Table Q-2d Estimated Cost of Sitewide Institutional Controls
Aerojet Superfund Site
Sacramento County, California

YEAR	*n*	P/F(*i* =7%)	INITIAL IC ACTIVITIES COSTS ($)	ANNUAL IC ACTIVITIES COSTS ($/yr)	PERIODIC IC ACTIVITIES COSTS ($)	SUBTOTAL COSTS ($)	PRESENT WORTH OF COSTS ($)	CUMULATIVE PRESENT WORTH ($)
SITEWIDE[1] PRESENT WORTH COST ESTIMATE								
2011	0	1.00000	83,000			83,000	83,000	83,000
2012	1	0.93458		20,000		20,000	18,700	102,000
2013	2	0.87344		20,000		20,000	17,500	120,000
2014	3	0.81630		20,000		20,000	16,300	136,000
2015	4	0.76290		20,000	36,000	56,000	42,700	179,000
2016	5	0.71299		20,000		20,000	14,300	193,000
2017	6	0.66634		20,000		20,000	13,300	206,000
2018	7	0.62275		20,000		20,000	12,500	219,000
2019	8	0.58201		20,000		20,000	11,600	231,000
2020	9	0.54393		20,000	36,000	56,000	30,500	262,000
2021	10	0.50835		20,000		20,000	10,200	272,000
2022	11	0.47509		20,000		20,000	9,500	282,000
2023	12	0.44401		20,000		20,000	8,900	291,000
2024	13	0.41496		20,000		20,000	8,300	299,000
2025	14	0.38782		20,000	36,000	56,000	21,700	321,000
2026	15	0.36245		20,000		20,000	7,200	328,000
2027	16	0.33873		20,000		20,000	6,800	335,000
2028	17	0.31657		20,000		20,000	6,300	341,000
2029	18	0.29586		20,000		20,000	5,900	347,000
2030	19	0.27651		20,000	36,000	56,000	15,500	363,000
2031	20	0.25842		20,000		20,000	5,200	368,000
2032	21	0.24151		20,000		20,000	4,800	373,000
2033	22	0.22571		20,000		20,000	4,500	378,000
2034	23	0.21095		20,000		20,000	4,200	382,000
2035	24	0.19715		20,000	36,000	56,000	11,000	393,000
2036	25	0.18425		20,000		20,000	3,700	397,000
2037	26	0.17220		20,000		20,000	3,400	400,000
2038	27	0.16093		20,000		20,000	3,200	403,000
2039	28	0.15040		20,000		20,000	3,000	406,000
2040	29	0.14056		20,000	36,000	56,000	7,900	414,000
TOTAL - ESTIMATED COSTS (SITEWIDE):			$83,000					**$410,000**

[1] The total Institutional Controls costs included in this table will be divided equally among the following Operable Units (OUs): Perimeter (OU-5), Boundary (OU-6), Island (OU-7), Eastern (OU-8), Central (OU-9), and Area 41.