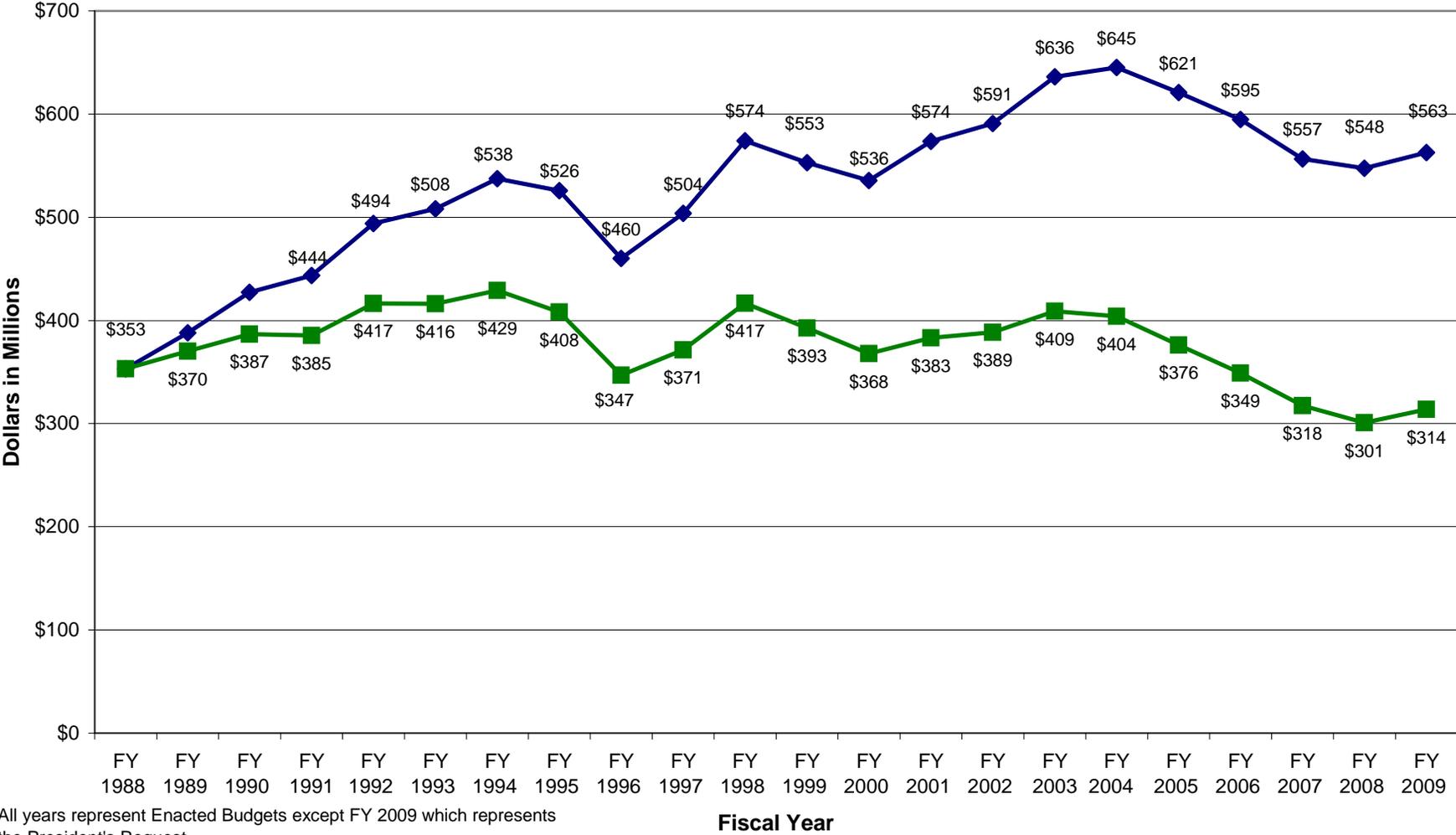


Total ORD Budget with Inflation (Uses Consumer Price Index)



All years represent Enacted Budgets except FY 2009 which represents the President's Request.

◆ Total ORD in Nominal Dollars

■ ORD in 1988 Constant Dollars

ORD Resource History, FYs 2004-2010

(Dollars in Millions)

	FY 2004 Enacted		FY 2005 Enacted		FY 2006 Enacted		FY 2007 Enacted		FY 2008 Enacted		FY 2009 Enacted	
	Resources	FTE										
ORD Total	\$646.5	1974.8	\$620.9	1954.3	\$594.7	1931.9	\$556.5	1915.1	\$547.6	1880.6	\$562.7	1901.3
<i>EPM</i>	\$1.4	0.0	\$2.2	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>S&T</i>	\$598.7	1842.2	\$581.4	1840.1	\$563.1	1822.8	\$524.9	1806.1	\$520.4	1772.8	\$535.1	1788.5
<i>Superfund/Superfund Transfer</i>	\$44.4	129.8	\$35.8	111.4	\$30.2	106.3	\$30.2	106.2	\$25.7	105.0	\$26.4	110.0
<i>Oil</i>	\$0.9	0.9	\$0.9	0.9	\$0.8	0.9	\$0.8	0.9	\$0.9	0.9	\$0.7	0.9
<i>LUST</i>	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.5	1.9
<i>STAG</i>	\$0.5	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Goal 1: Clean Air	\$83.7	259.7	\$89.8	251.9	\$90.4	246.4	\$78.1	244.5	\$78.9	236.2	\$80.5	269.5
Congressional Add Ons	\$5.0	0.0	\$8.0	0.0	\$7.4	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>EPM</i>	\$0.0	0.0	\$0.3	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>S&T</i>	\$5.0	0.0	\$7.6	0.0	\$7.4	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Air Toxics ²	\$16.9	59.5	\$17.0	55.6	\$16.2	55.5	\$12.6	52.6	\$0.0	0.0	\$0.0	0.0
Particulate Matter ¹	\$56.6	185.9	\$60.9	184.8	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Tropospheric Ozone ¹	\$5.1	14.3	\$4.0	11.5	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
NAAQS ²	\$0.0	0.0	\$0.0	0.0	\$66.8	190.9	\$65.5	191.9	\$0.0	0.0	\$0.0	0.0
Clean Air	\$0.0	0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$78.9	\$236.2	\$80.5	\$269.5
Goal 2: Clean and Safe Water	\$103.8	443.4	\$101.9	445.9	\$100.4	456.9	\$105.4	454.0	\$107.3	446.6	\$109.8	427.0
Congressional Add Ons	\$14.6	0.0	\$8.2	0.0	\$4.0	0.0	\$0.0	0.0	\$3.7	0.0	\$3.6	0.0
<i>EPM</i>	\$0.3	0.0	\$0.1	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>S&T</i>	\$14.3	0.0	\$8.1	0.0	\$4.0	0.0	\$0.0	0.0	\$3.7	0.0	\$3.6	0.0
Drinking Water	\$44.1	214.1	\$48.7	215.7	\$45.2	209.6	\$48.3	208.6	\$47.6	207.2	\$46.9	190.2
Water Quality	\$45.1	229.3	\$45.0	230.2	\$51.3	247.3	\$57.0	245.4	\$56.0	239.4	\$59.3	236.8
Goal 3: Land Preservation and Restoration	\$47.8	146.4	\$45.1	144.2	\$40.0	145.1	\$33.4	142.8	\$32.0	141.3	\$35.7	154.7
Congressional Add Ons	\$4.7	0.0	\$5.0	0.0	\$2.8	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Land Preservation	\$37.1	136.7	\$33.6	134.5	\$36.0	135.4	\$33.4	142.8	\$32.0	141.3	\$35.7	154.7
<i>S&T</i>	\$9.4	47.9	\$9.1	48.2	\$11.6	51.6	\$10.4	50.8	\$10.8	50.4	\$13.6	58.8
<i>SF</i>	\$26.1	86.0	\$23.0	83.5	\$22.9	81.0	\$21.5	89.2	\$19.7	88.1	\$20.9	93.1
<i>LUST</i>	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.6	1.9	\$0.5	1.9
<i>Oil</i>	\$0.9	0.9	\$0.9	0.9	\$0.8	0.9	\$0.8	0.9	\$0.9	0.9	\$0.7	0.9
Superfund Innovative Technology Evaluation (SITE)	\$6.0	9.7	\$6.6	9.7	\$1.2	9.7	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Goal 4: Healthy Communities and Ecosystems	\$348.4	996.1	\$327.5	990.1	\$326.8	999.6	\$313.5	993.5	\$305.8	980.3	\$315.4	979.3
Congressional Add Ons	\$14.5	0.0	\$17.5	0.0	\$4.6	0.0	\$0.0	0.0	\$0.5	0.0	\$0.7	0.0
<i>EPM</i>	\$0.2	0.0	\$0.7	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>S&T</i>	\$13.8	0.0	\$16.8	0.0	\$4.6	0.0	\$0.0	0.0	\$0.5	0.0	\$0.7	0.0
<i>STAG</i>	\$0.5	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Homeland Security	\$29.9	38.9	\$24.6	40.4	\$31.7	50.9	\$35.6	50.9	\$33.4	50.9	\$37.0	57.5
<i>S&T</i>	\$21.6	17.0	\$22.5	35.8	\$29.7	48.9	\$33.6	48.9	\$31.4	48.9	\$35.0	55.5
<i>SF</i>	\$8.4	21.9	\$2.1	4.6	\$2.0	2.0	\$2.0	2.0	\$2.0	2.0	\$2.1	2.0
Human Health Risk Assessments	\$36.0	159.8	\$36.3	172.3	\$39.4	184.0	\$39.1	183.9	\$42.7	182.1	\$42.7	178.6
<i>S&T</i>	\$32.6	147.6	\$32.7	158.7	\$35.6	170.4	\$32.8	168.9	\$38.7	167.2	\$39.3	163.7
<i>SF</i>	\$3.4	12.2	\$3.6	13.6	\$3.8	13.6	\$6.3	15.0	\$3.9	14.9	\$3.4	14.9
Computational Toxicology	\$11.8	23.0	\$12.0	24.1	\$12.3	36.8	\$14.7	34.3	\$11.5	34.3	\$15.2	32.7
Endocrine Disrupting Chemicals	\$10.9	55.0	\$10.4	51.5	\$10.5	54.8	\$10.5	54.8	\$10.2	54.4	\$11.5	50.1
Global Change	\$21.1	41.8	\$19.6	39.5	\$18.6	37.1	\$16.2	35.3	\$18.1	32.6	\$17.9	35.5
Human Health and Ecosystems Protection	\$181.2	508.0	\$167.4	520.3	\$167.7	509.8	\$161.2	509.3	\$154.2	497.0	\$153.8	484.9
Pesticides and Toxics	\$31.8	169.6	\$27.8	139.5	\$30.4	123.4	\$26.0	122.2	\$25.5	126.3	\$26.9	137.4
Fellowships	\$11.1	0.0	\$12.0	2.5	\$11.7	2.8	\$10.1	2.8	\$9.7	2.7	\$9.7	2.6
Goal 5: Compliance and Environmental Stewardship	\$62.8	129.2	\$56.5	122.2	\$37.1	83.9	\$26.2	80.3	\$23.6	76.2	\$21.3	70.8

ORD Resource History, FYs 2004-2010

(Dollars in Millions)

	FY 2004 Enacted		FY 2005 Enacted		FY 2006 Enacted		FY 2007 Enacted		FY 2008 Enacted		FY 2009 Enacted	
Congressional Add Ons	\$16.2	0.0	\$15.5	0.0	\$5.6	0.0	\$0.0	0.0	\$0.1	0.0	\$0.1	0.0
<i>EPM</i>	\$0.9	0.0	\$1.1	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>S&T</i>	\$15.4	0.0	\$14.5	0.0	\$5.6	0.0	\$0.0	0.0	\$0.1	0.0	\$0.1	0.0
ETV	\$3.6	6.0	\$3.2	6.0	\$3.0	4.7	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Pollution Prevention ³	\$42.9	123.2	\$37.8	116.2	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>S&T</i>	\$42.3	123.2	\$37.2	116.2	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
<i>SF</i>	\$0.6	0.0	\$0.6	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0	\$0.0	0.0
Economic and Decision Sciences ³	\$0.0	0.0	\$0.0	0.0	\$2.4	3.0	\$2.3	3.0	\$0.0	0.0	\$0.0	0.0
Sustainability ³	\$0.0	0.0	\$0.0	0.0	\$26.1	76.2	\$23.9	77.3	\$23.5	76.2	\$21.2	70.8
<i>S&T</i>	\$0.0	0.0	\$0.0	0.0	\$25.8	76.2	\$23.6	77.3	\$23.4	76.2	\$21.2	70.8
<i>SF</i>	\$0.0	0.0	\$0.0	0.0	\$0.3	0.0	\$0.3	0.0	\$0.1	0.0	\$0.1	0.0

Totals may not add due to rounding.

1. In FY 2006, the Particulate Matter and Tropospheric Ozone Program/Projects were combined to form the NAAQS Program/Project
2. In FY 2008, the NAAQS and Air Toxics Program/Projects were combined to form the Clean Air Program/Project
3. In FY 2006, The Pollution Prevention Program/Project was divided into the Economics and Decision Sciences and Sustainability Program/Projects