FY 2007 President’s Budget Request

- EPA’s FY 2007 Budget reflects President’s commitment to providing critical resources needed for Nation’s highest priorities: fighting War on Terror, strengthening our homeland defenses, and sustaining the momentum of our economic recovery.

- EPA continues to provide funding that supports innovation and collaboration, promotes economic competitiveness, ensures the best available science, and a focus on Homeland Security.
EPA Resources by Major Category
(Dollars in Billions)

- **Operating Programs (EPM, S&T, B&F, Oil, IG, and STAG)**: The Agency’s core regulatory, research, enforcement activities and grants to States and other partners.
- **Trust Funds (Superfund and LUST)**: Support Superfund and LUST programs.
- **Infrastructure Financing (STAG)**: Includes Clean Water State Revolving Fund, Drinking Water State Revolving Fund, and Special Projects.

**Note:** Totals may not add due to rounding.
Budget Request Highlights
FY 2007 Request

- Homeland Security
- Energy Act
- Regional Geographic Programs (Great Lakes and the Chesapeake Bay)
- State Revolving funds
- Water Infrastructure
Budget Request Highlights

**Homeland Security** – The FY 2007 Presidents Budget requests $184 M, $55 M more than FY 2006 enacted levels. Priorities include an increase of:

- $33 M for improved Water Security, including additional Water Sentinel pilots. (S&T)
- $10 M to develop Environmental Laboratory Preparedness and Response (ELPR) capability to expedite decontamination and threat assessment through a laboratory network, includes standardizing methods & measurements and connectivity between member labs. (SF)
- $10.0 M to provide for Environmental Decontamination, including related R&D. (S&T, EPM, SF)
**Budget Request Highlights**

**EPA Energy Act**: Supports new priorities as outlined in the Energy Policy Act of 2005:

- $50 M for the new Diesel Emission Reduction Grant Program, to support cleaner fuels, and diesel engine retrofits, rebuilds & replacements. (STAG)
- $38 M in UST funding, $26 M over FY 2006 enacted levels, to prevent future releases from USTs. (STAG)
- $11 M for the development and implementation of renewable fuel standards. (EPM)
Budget Request Highlights

**Regional Geographic Programs** - Reflects EPA’s collaborative efforts to protect and sustain our environment:

- **Great Lakes** - Requesting $70 M, an increase of $20 M over FY 2006 enacted budget levels. Includes $50 M for the Great Lakes Legacy Act to accelerate clean up of contaminated sediments. (EPM)
- **Chesapeake Bay** - Requesting $26 M, an increase of $4 M over FY 2006 enacted, for improving water quality, overall protection, and restoration of the Chesapeake Bay and its tributaries, including $6 M for the Corsica River pilot. (EPM)
Budget Request Highlights

**Clean Water State Revolving Fund** – Requesting $688 M, a reduction of $199 M over FY 2006 enacted Levels (STAG)

- Continues the Administration’s commitment to capitalize the fund through 2011.
- The program is to meet long-term revolving target of $3.4 B.

**Drinking Water State Revolving Fund** – Requesting $842 M, an increase of $4 M over 2006 enacted levels (STAG)

- Continues the Administration’s commitment to capitalize the fund through 2018.
- The program is to meet long-term revolving target of $1.2 B.
**FY 2007 Appropriation Totals**

*(Dollars in Millions)*

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<td>SF (includes Transfers to IG and S&amp;T)</td>
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<td><strong>Total</strong></td>
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<td><strong>$7,626</strong></td>
<td><strong>$7,315</strong></td>
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Numbers may not add due to rounding

1 Reflects FY 2005 Enacted 0.8% Rescission
2 FY 2006 President’s Budget excludes $50M to be derived from Toxics and Pesticides Fees
3 Reflects FY 2006 Enacted 0.476% plus 1% additional rescission. Does not include $80M rescission.
FY 2007 S&T Request by NPM
(Dollars in Millions)

Office of Research and Development
Office of Air and Radiation
Office of Water
Office of Prevention, Pesticides and Toxic Substances
Office of Enforcement and Compliance Assistance
Office of Administration and Resource Management
Office of Environmental Information
Program changes to S&T Highlights
FY 2007 Request

- **Increases:**
  - Water Security  +$33 M
  - HS Decontamination  +$8 M
  - Water Infrastructure  +7 M
  - Nanotechnology  +$4 M
  - Computational Toxicology  +3 M

- **Decreases:**
  - Climate Protection Program  - $6 M
  - Ecosystems Protection  - $5 M