

Historical ORD Budget Totals by Program/Project

FY 2008 - 2012

(Dollars in millions)

| Goal Program/Project | FY 2008 Enacted | FY 2009 Enacted | FY2010 Enacted ¹ | FY 2011 CR ¹ | FY 2012 President's Budget |
|---|--------------------|--------------------|--------------------------------|----------------------------|----------------------------------|
| ORD Totals | \$547.6 | \$562.7 | \$596.7 | \$596.7 | \$584.1 |
| Goal 1: Clean Air | \$78.9 | \$80.5 | \$81.9 | \$81.9 | \$83.1 |
| Congressional Add On | | | | | |
| Air Toxics | | | | | |
| NAAQS | | | | | |
| Particulate Matter | | | | | |
| Tropospheric Ozone | | | | | |
| Clean Air | \$78.9 | \$80.5 | \$81.9 | \$81.9 | \$83.1 |
| Goal 2: Clean Water | \$107.3 | \$109.8 | \$114.7 | \$114.7 | \$118.7 |
| Congressional Add On | \$3.6 | \$3.6 | \$3.6 | \$3.6 | |
| Drinking Water | \$47.6 | \$46.9 | \$49.2 | \$49.2 | \$52.5 |
| Water Quality | \$56.0 | \$59.3 | \$61.9 | \$61.9 | \$66.2 |
| Goal 3: Land Preservation and Restoration | \$32.0 | \$35.7 | \$36.3 | \$36.3 | \$32.5 |
| Congressional Add On | | | | | |
| Land Preservation | \$32.0 | \$35.7 | \$36.3 | \$36.3 | \$32.5 |
| Superfund Innovative Tech. Evaluation | | | | | |
| Goal 4: Healthy Communities and Ecosystems | \$305.8 | \$315.4 | \$334.4 | \$334.4 | \$322.9 |
| Congressional Add On | \$0.5 | \$0.7 | \$1.0 | \$1.0 | |
| Homeland Security | \$33.4 | \$37.0 | \$35.0 | \$35.0 | \$26.7 |
| Human Health Risk Assessments | \$42.7 | \$42.7 | \$48.2 | \$48.2 | \$47.4 |
| Computational Toxicology | \$11.5 | \$15.2 | \$20.0 | \$20.0 | \$21.2 |
| Endocrine Disruptors | \$10.2 | \$11.5 | \$11.4 | \$11.4 | \$16.9 |
| Global Change | \$18.1 | \$17.9 | \$20.8 | \$20.8 | \$20.8 |
| Human Health and Ecosystems Protection | \$154.2 | \$153.8 | \$159.5 | \$159.5 | \$145.4 |
| <i>Human Health</i> | \$63.2 | \$59.4 | \$66.2 | \$66.2 | \$45.4 |
| <i>Ecosystems</i> | \$71.8 | \$71.0 | \$71.7 | \$71.7 | \$60.9 |
| <i>Other</i> | \$19.2 | \$23.4 | \$23.6 | \$23.6 | \$39.1 |
| Pesticides and Toxics | \$25.5 | \$26.9 | \$27.3 | \$27.3 | \$27.2 |
| Fellowships (all) | \$9.7 | \$9.7 | \$11.1 | \$11.1 | \$17.3 |
| Goal 5: Compliance and Stewardship | \$22.2 | \$21.3 | \$27.5 | \$27.5 | \$26.8 |
| Congressional Add On | \$0.1 | \$0.1 | \$0.1 | \$0.1 | |
| Environmental Technology Verification | | | | | |
| Pollution Prevention | | | | | |
| Sustainability | \$23.5 | \$21.2 | \$27.4 | \$27.4 | \$26.8 |
| Economics and Decision Sciences | | | | | |

¹ FY 2010 Enacted includes the \$2M supplemental for research to determine human health and environmental impacts of oil spill dispersants. Differences in totals between new and former program areas reflect transfers and cross-walk adjustments for workforce support costs.