From: Craig Cooper/R9/USEPA/US
To: "Backous, William" <William.Backous@emcbc.doe.gov>, stephanie.jennings@emcbc.doe.gov, "Martin, Lance" <lance.martin@emcbc.doe.gov>
Cc: "Smith, Chuck" <csmith@hgl.com>, eevans@hgl.com, "Edwards, Michael" <medwards@hgl.com>, "Ramish, Danny" <dramish@hgl.com>, "Jones, Lauren" <lauren.jones@emcbc.doe.gov>, Scott.Chayette@hq.doe.gov <Scott.Chayette@hq.doe.gov>, "DuMont, LeAnn" <leann.dumont@emcbc.doe.gov>, Evelyn Michael/CI/USEPA/US@EPA, Nicole Moutoux/R9/USEPA/US@EPA, "McFarland, Darryl" <darryl.mcfarland@emcbc.doe.gov>, "Schassburger, Richard" <richard.schassburger@emcbc.doe.gov>, Michelle Messick/DC/USEPA/US@EPA
Date: 05/21/2010 06:41 PM
Subject: EPA's Monthly ARRA Progress Report for April 2010 - Santa Susana Field Lab Site

Dear Bill, Lance and Stephie -

This email presents EPA's ARRA Progress Report for April 2010 for the Area IV Radiological Study at the Santa Susana Field Lab site. This report is pursuant to our Inter-Agency Agreement on the Santa Susana Field Lab site and its content follows EPA's draft memo to DOE dated July 27, 2009 entitled "*Santa Susana Inter-Agency Agreement with DOE; Cost Report Coordination on ARRA Funds, IA #RW-89-92299001*).

This report consist of the following attachments (attached at the end of this email):

1. ***EPA Prime Contractor Progress Report*** for April 2010 This report contains summary narrative information on ARRA-associated work by EPA's prime contractor (HydroGeoLogic Inc).

2. **EPA Prime Contractor Financial Status Report** through April 30, 2010. This detailed cost report provides budget and cost information on a task and subtask level for ARRA-associated work by EPA's prime contractor (HydroGeoLogic Inc). Note: At DOE request, EPA has sent DOE definitions for our % physical complete used on this report.

3. ***EPA's Detailed Area IV Project Schedule***. The attached version of the project schedule addresses comments received from Lance Martin on the previous draft of the schedule that we discussed at an EPA/DOE Project Managers Meeting on May 14th.

4. ***ARRA Jobs Data Collection*** as of April 30, 2010. Note that per DOE request, this table now includes subcontractor-level jobs data.

5. ***EPA's Cumulative Cost Summary*** for EPA costs since the last EPA costs summary date (April 5) until May 10, 2010.

6. **Updated Spend Curve** for costs through April 30th, 2010.

Please let me know if you have any comments or questions about this monthly progress report.

Sincerely,
Craig Cooper

==========

Craig Cooper
Superfund Project Manager
U.S. EPA Region 9
(415) 947-4148 (ph)
(415) 947-3520 (fax)

Monthly Report for American Recovery and Reinvestment Act of 2009		
Contractor	HydroGeoLogic, Inc	
Contract	EP-S7-05-05	
Task Order	PR-R7-09-10585	
Task Order Title	Technical Assistance Santa Susana Field Laboratory	
Task Order Value	$35,511,646.90	
Period of Performance of this Report	April 1, 2010 through April 30, 2010	
Program Source/Treasury Account Symbol	68-8195	
Agency Code	6800	
Account Code	N/A	
Sub-Account Code	N/A	
Reporting Period	April 2010	
Work Status: Major Actions Taken Comments on the Health and Safety Plan were received from Boeing on April 29. Comments on the Site Management Plan were received from Boeing on April 29. A Technical Workgroup Stakeholders meeting was held on April 22 to discuss the Historical Site Assessment. Completed the move into the Building 204 office on April 6.	***Narrative*** A prime contract was awarded to HGL on September 21, 2009. Technical activities kicked off on October 1, 2009. Modification #1 was issued on January 4, 2010. HGL continued preparing planning documents. Weekly conference calls were held to discuss different technical aspects of the project including gamma scanning, soil sampling, groundwater sampling, and analytical services procrement. HSA activities continued during this reporting period. Community involvement activities included preparation for the May public meeting and the May media event.	
Work Status: Major Actions Planned 1) Continue procurement activities for key subcontracts. 2) Submit revised Draft Groundwater, Surface Water, and Sediment QAPP. 3) Submit revised Draft Soil QAPP. 4) Procure HVAC repair services for Building 204. 5) Completion of gamma scanning equipment integration and testing.	***Narrative*** Planned activities in April will be focused on project planning, staffing, and subcontracting. Preparation of planning documents will continue. The testing and integration of gamma scanning equipment will also continue in May. This will involve testing the gamma scanning equipment at DOE test pads in Colorado.	
	Period	**Cumulative**
Percent Project Complete	1.79%	8.61%

DOE FTE/Cum. Headcount [Prime + Subs]	23.78	111
HGL Jobs Created (incl. in FTE/Headcount)	4	14
Financial Information		
Obligations ($)	$103,379.94	$4,152,954.89
Obligations (%)	0.291%	11.695%
Actual Cost ($)	$634,229.61	$3,056,430.39
Actual Cost (%)	1.79%	8.61%

Contract Metrics		
Vendor Name	Rainwater and Associates, LLC	
Subcontract Number	EPA009AE	
Subcontract Total Amount	$48,840.00	
Subcontract Invoiced Amount	$7,780.00	
% Complete	15.93%	
Vendor Name	Envicom Corporation	
Subcontract Number	EPA009AF	
Subcontract Total Amount	$318,850.25	
Subcontract Invoiced Amount	$75,218.23	
% Complete	23.59%	
Vendor Name	The Palladino Company, Inc.	
Subcontract Number	EPA009AH	
Subcontract Total Amount	$3,388,738.31	
Subcontract Invoiced Amount	$448,478.04	
% Complete	13.23%	
Vendor Name	CRM Construction	
Subcontract Number	EPA009AK	
Subcontract Total Amount	$229,551.00	
Subcontract Invoiced Amount	$215,401.00	
% Complete	93.8%	
Vendor Name	John Minch & Associates	
Subcontract Number	EPA009AO	
Subcontract Total Amount	$43,220.00	
Subcontract Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	Diversified Thermal Services	
PO Number	2010-00160	
PO Total Amount	$34,981.00	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	National Construction Rental	
PO Number	2010-00089	
PO Total Amount	$3,881.00	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	Nestle Waters	

PO Number	2010-00114	
PO Total Amount	$15,205.74	
PO Invoiced Amount	$98.67	
% Complete	0.6%	
Vendor Name	O. H. Casey	
PO Number	2010-00113	
PO Total Amount	$6,800.00	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	Paper Recycling and Shredding Specialists	
PO Number	2010-00153	
PO Total Amount	$600.00	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	Radiation Shielding, Inc.	
PO Number	2009-00384	
PO Total Amount	$25,114.65	
PO Invoiced Amount	$25,114.65	
% Complete	100.0%	
Vendor Name	Radiation Solutions, Inc.	
PO Number	2010-00136	
PO Total Amount	$5,925.00	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	Sandy's Communications	
PO Number	2010-00107	
PO Total Amount	$4,829.00	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	TellCo Environmental	
PO Number	2010-00119	
PO Total Amount	$1,840.00	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Vendor Name	Troxler Electronic Labs	
PO Number	2010-00150	
PO Total Amount	$4,123.68	

PO Invoiced Amount	$0.00	
% Complete	0.0%	

Vendor Name	West Coast Equipment	
PO Number	2010-00147	
PO Total Amount	$20,455.26	
PO Invoiced Amount	$0.00	
% Complete	0.0%	
Total Dollars Under Subcontract	$4,152,954.89	
Total Subcontract Invoiced Amount	$772,090.59	

Updated Project Schedule	*A project schedule is attached.*
Updated Financial Summary Report	*A financial summary report is attached.*

SSFL Area IV Radiological Characterization Study
Monthly Financial Status Report
[1]April 2010 Reporting Period
May 19, 2010

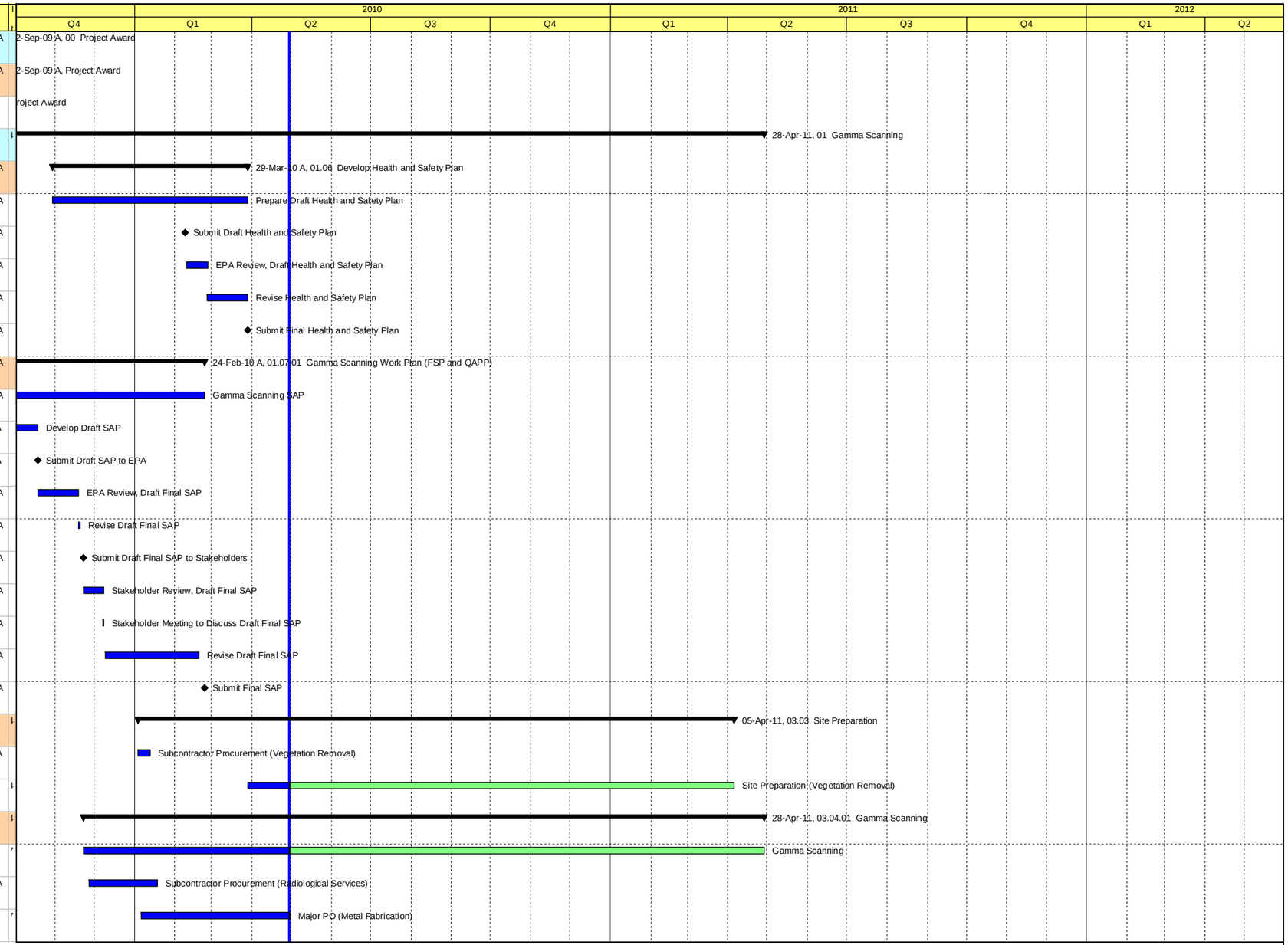
TASK / SUBTASK NUMBER	DESCRIPTION	BUDGET	INVOICED TO DATE	[2]TOTAL OBLIGATIONS	REMAINING BUDGET	BUDGETARY PERCENT COMPLETE	PHYSICAL PERCENT COMPLETE	EARNED VALUE (EV)	ESTIMATE TO COMPLETE (ETC)	ESTIMATE AT COMPLETION (EAC)	COST PERFORMANCE INDEX (CPI)	VARIANCE AT COMPLETION (VAC)
01	**Task 1: Project Planning & Support (46)**	**$ 5,043,635.31**	**$ 2,294,994.17**	**$ 2,301,895.44**	**$ 2,748,641.14**	**45.5%**	**39%**	**$ 1,945,474.03**	**$ 2,936,861.88**	**$ 5,238,757.33**	**0.85**	**$ (195,122.02)**
01-46-06	Health & Safety Plan	$ 55,722.03	$ 36,351.70	$ 36,351.70	$ 19,370.33	65.2%	85%	$ 47,363.73	$ 8,358.30	$ 44,710.00	1.30	$ 11,012.03
01-46-07	**Gamma Scanning Planning Documents**	**$ 60,868.36**	**$ 51,846.50**	**$ 51,846.50**	**$ 9,021.86**	**85.2%**	**90%**	**$ 54,781.52**	**$ 6,086.84**	**$ 57,933.34**	**1.06**	**$ 2,935.02**
01-46-07-01	Gamma Scanning Work Plan	$ 60,868.36	$ 51,846.50	$ 51,846.50	$ 9,021.86	85.2%	90%	$ 54,781.52	$ 6,086.84	$ 57,933.34	1.06	$ 2,935.02
01-46-08	**Field Sampling Plans**	**$ 692,435.62**	**$ 398,477.42**	**$ 398,477.42**	**$ 293,958.20**	**57.5%**	**25%**	**$ 260,109.74**	**$ 432,325.88**	**$ 830,803.30**	**0.65**	**$ (138,367.68)**
01-46-08-01	Generic SAP/Site Mgmt/Data Mgmt Plan	$ 108,605.04	$ 126,377.35	$ 126,377.35	$ (17,772.31)	116.4%	85%	$ 92,314.28	$ 16,290.76	$ 142,668.11	0.73	$ (34,063.07)
01-46-08-02	Field Sampling Plans for GW, SW & Sediment	$ 117,892.98	$ 188,571.77	$ 188,571.77	$ (70,678.79)	160.0%	70%	$ 82,525.09	$ 35,367.89	$ 223,939.66	0.44	$ (106,046.68)
01-46-08-03	**Generic Soil Sampling**	**$ 465,937.60**	**$ 83,528.30**	**$ 83,528.30**	**$ 382,409.30**	**17.9%**	**18%**	**$ 85,270.37**	**$ 380,667.23**	**$ 464,195.53**	**1.02**	**$ 1,742.07**
01-46-08-03-01	Generic Soil Sampling FSP	$ 80,520.08	$ 39,417.25	$ 39,417.25	$ 41,102.83	49.0%	70%	$ 56,364.06	$ 24,156.02	$ 63,573.27	1.43	$ 16,946.81
01-46-08-03-02	FSP for Quadrant 1	$ 96,354.38	$ 36,917.03	$ 36,917.03	$ 59,437.35	38.3%	30%	$ 28,906.31	$ 67,448.07	$ 104,365.10	0.78	$ (8,010.72)
01-46-08-03-03	FSP for Quadrant 2	$ 96,354.38	$ 1,556.28	$ 1,556.28	$ 94,798.10	1.6%	0%	$ -	$ 96,354.38	$ 97,910.66	0.00	$ (1,556.28)
01-46-08-03-04	FSP for Quadrant 3	$ 96,354.38	$ 5,637.74	$ 5,637.74	$ 90,716.64	5.9%	0%	$ -	$ 96,354.38	$ 101,992.12	0.00	$ (5,637.74)
01-46-08-03-05	FSP for Quadrant 4	$ 96,354.38	$ -	$ -	$ 96,354.38	0.0%	0%	$ -	$ 96,354.38	$ 96,354.38	1.00	$ -
01-46-09	Quality Assurance Project Plans	$ 81,309.14	$ 49,285.82	$ 49,285.82	$ 32,023.32	60.6%	40%	$ 32,523.66	$ 48,785.48	$ 98,071.30	0.66	$ (16,762.16)
01-46-10	Routine TO Project Management	$ 1,190,225.12	$ 433,930.71	$ 433,930.71	$ 756,294.41	36.5%	26%	$ 308,576.88	$ 881,648.24	$ 1,315,578.95	0.71	$ (125,353.83)
01-46-11	Subcontractor Pool Management	$ 355,177.70	$ 263,987.83	$ 264,002.17	$ 91,189.87	74.3%	74%	$ 262,831.50	$ 92,346.20	$ 356,348.37	1.00	$ (1,170.67)
01-46-12	**Attend Meetings**	**$ 506,777.13**	**$ 81,767.77**	**$ 81,767.77**	**$ 425,009.36**	**16.1%**	**33%**	**$ 165,223.76**	**$ 341,553.37**	**$ 423,321.14**	**2.02**	**$ 83,455.99**
01-46-12-01	Quarterly TO Management Meetings	$ 68,450.31	$ 24,569.84	$ 24,569.84	$ 43,880.47	35.9%	38%	$ 25,668.87	$ 42,781.44	$ 67,351.28	1.04	$ 1,099.03
01-46-12-02	Technical Meetings on the HSA	$ 38,501.75	$ 4,154.19	$ 4,154.19	$ 34,347.56	10.8%	50%	$ 19,250.88	$ 19,250.88	$ 23,405.07	4.63	$ 15,096.69
01-46-12-03	Technical Meetings on the Gamma Scan WP	$ 42,932.43	$ 33,633.60	$ 33,633.60	$ 9,298.83	78.3%	100%	$ 42,932.43	$ -	$ 33,633.60	1.28	$ 9,298.83
01-46-12-04	Technical Meetings on the Water FSP/QAPP	$ 37,379.80	$ 8,207.30	$ 8,207.30	$ 29,172.50	22.0%	75%	$ 28,034.85	$ 9,344.95	$ 17,552.25	3.42	$ 19,827.55
01-46-12-05	Technical Meetings on the Soil FSP/QAPP	$ 37,379.80	$ 5,142.22	$ 5,142.22	$ 32,237.58	13.8%	25%	$ 9,344.95	$ 28,034.85	$ 33,177.07	1.82	$ 4,202.73
01-46-12-06	Technical Meetings During Field Investigation Work	$ 96,073.26	$ 694.56	$ 694.56	$ 95,378.70	0.7%	0%	$ -	$ 96,073.26	$ 96,767.82	0.00	$ (694.56)
01-46-12-07	Technical Mtgs on Investigation Data Reports	$ 74,759.60	$ -	$ -	$ 74,759.60	0.0%	0%	$ -	$ 74,759.60	$ 74,759.60	1.00	$ -
01-46-12-08	Bi-monthly EPA/DOE Project Mgr Meetings	$ 78,584.76	$ 2,572.10	$ 2,572.10	$ 76,012.66	3.3%	26%	$ 20,373.83	$ 58,210.93	$ 60,783.03	7.92	$ 17,801.73
01-46-12-09	Site Access Negotiation Meetings	$ 19,617.96	$ 2,793.96	$ 2,793.96	$ 16,824.00	14.2%	100%	$ 19,617.96	$ -	$ 2,793.96	7.02	$ 16,824.00
01-46-12-10	Risk Assessment Coordination Meetings	$ 13,097.46	$ -	$ -	$ 13,097.46	0.0%	0%	$ -	$ 13,097.46	$ 13,097.46	1.00	$ -
01-46-13	Review Background Documents	$ 21,031.20	$ 14,927.33	$ 14,974.09	$ 6,103.87	71.0%	60%	$ 12,618.72	$ 8,412.48	$ 23,386.57	0.84	$ (2,355.37)
01-46-14	**Historical Site Assessment**	**$ 662,980.65**	**$ 426,955.96**	**$ 429,308.67**	**$ 236,024.69**	**64.4%**	**70%**	**$ 353,269.76**	**$ 242,482.13**	**$ 671,790.80**	**0.82**	**$ (8,810.15)**
01-46-14-01	**Scope the EPA HSA**	**$ 434,723.95**	**$ 288,265.41**	**$ 290,618.12**	**$ 146,458.54**	**66.3%**	**81%**	**$ 239,575.10**	**$ 127,920.09**	**$ 418,538.21**	**0.82**	**$ 16,185.74**
01-46-14-01-01	Master Document Index	$ 115,908.05	$ 93,789.32	$ 93,789.32	$ 22,118.73	80.9%	83%	$ 96,574.59	$ 19,333.46	$ 113,122.78	1.03	$ 2,785.27
01-46-14-01-02	HSA Completeness Review	$ 45,101.19	$ 45,105.18	$ 45,105.18	$ (3.99)	100.0%	96%	$ 43,427.94	$ 1,673.25	$ 46,778.43	0.96	$ (1,677.24)
01-46-14-01-03	Stakeholder Working Sessions	$ 80,089.71	$ 52,725.31	$ 55,025.26	$ 27,364.40	65.8%	60%	$ 48,053.83	$ 32,035.88	$ 87,061.14	0.87	$ (6,971.43)
01-46-14-01-04	Former Employee Interviews and On-Site Visits	$ 40,896.96	$ 23,129.10	$ 23,181.86	$ 17,767.86	56.6%	43%	$ 17,491.63	$ 23,405.33	$ 46,587.19	0.75	$ (5,690.23)
01-46-14-01-05	Development of Physical Model of SSFL Site	$ 82,280.80	$ 3,754.48	$ 3,754.48	$ 78,526.32	4.6%	6%	$ 5,052.04	$ 10,000.00	$ 13,754.48	1.35	$ 68,526.32
01-46-14-01-06	Summary Memo - Potential New Source Areas/Tech Issues	$ 60,516.04	$ 69,762.02	$ 69,762.02	$ (9,245.98)	115.3%	48%	$ 28,975.08	$ 31,540.96	$ 101,302.98	0.42	$ (40,786.94)
01-46-14-01-08	Annotated Outline to the EPA HSA	$ 9,931.20	$ -	$ -	$ 9,931.20	0.0%	0%	$ -	$ 9,931.20	$ 9,931.20	1.00	$ -
01-46-14-02	Prepare the EPA HSA	$ 228,256.70	$ 138,690.55	$ 138,690.55	$ 89,566.15	60.8%	50%	$ 113,694.66	$ 114,562.04	$ 253,252.59	0.82	$ (24,995.89)
01-46-15	**Onsite Field Office**	**$ 932,731.25**	**$ 445,910.15**	**$ 450,397.61**	**$ 486,821.10**	**47.8%**	**36%**	**$ 332,101.41**	**$ 506,559.20**	**$ 956,956.81**	**0.74**	**$ (24,225.56)**
01-46-15-01	Technical Memorandum	$ 10,045.20	$ 71.56	$ 71.56	$ 9,973.64	**0.7%**	0%	$ -	$ 10,045.20	$ 10,116.76	0.00	$ (71.56)
01-46-15-02	Office Setup	$ 136,449.17	$ 416,884.70	$ 416,937.64	$ (280,435.53)	305.5%	94%	$ 128,262.22	$ 42,883.00	$ 459,820.64	0.31	$ (323,371.47)
01-46-15-03	Operations	$ 786,236.88	$ 28,953.89	$ 33,388.41	$ 757,282.99	3.7%	26%	$ 203,839.19	$ 453,631.00	$ 487,019.41	6.11	$ 299,217.47
01-46-16	Monthly Reports for ARRA of 2009	$ 366,485.60	$ 71,268.98	$ 71,268.98	$ 295,216.62	19.4%	26%	$ 95,014.79	$ 271,470.81	$ 342,739.79	1.33	$ 23,745.81
01-46-17	**Analytical Laboratory Planning, Procurement and Oversight Support**	**$ 117,891.51**	**$ 20,284.00**	**$ 20,284.00**	**$ 97,607.51**	**17.2%**	**18%**	**$ 21,058.57**	**$ 96,832.95**	**$ 117,116.95**	**1.04**	**$ 774.57**
01-46-17-01	Preparation of Request for Info for Analytical Svces	$ 45,339.46	$ 2,105.31	$ 2,105.31	$ 43,234.15	4.6%	25%	$ 11,334.87	$ 34,004.60	$ 36,109.91	5.38	$ 9,229.56
01-46-17-02	Acquisition of Analytical Laboratory Services	$ 38,894.80	$ 18,178.69	$ 18,178.69	$ 20,716.11	46.7%	25%	$ 9,723.70	$ 29,171.10	$ 47,349.79	0.53	$ (8,454.99)
01-46-17-03	Laboratory Quality Assurance Program	$ 33,657.25	$ -	$ -	$ 33,657.25	0.0%	0%	$ -	$ 33,657.25	$ 33,657.25	1.00	$ -
02	**Task 2: Community Relations (9)**	**$ 421,192.92**	**$ 60,132.55**	**$ 60,188.46**	**$ 361,060.37**	**14.3%**	**18%**	**$ 74,071.99**	**$ 347,120.93**	**$ 407,309.39**	**1.23**	**$ 13,883.53**
01-09-01	Technical Support for Public Mtgs	$ 130,165.65	$ 7,157.91	$ 7,157.91	$ 123,007.74	5.5%	3%	$ 3,904.97	$ 126,260.68	$ 133,418.59	0.55	$ (3,252.94)
01-09-02	Prepare Draft Fact Sheets	$ 7,444.74	$ 217.42	$ 217.42	$ 7,227.32	2.9%	3%	$ 223.34	$ 7,221.40	$ 7,438.82	1.03	$ 5.92
01-09-03	Publish Public Notices/Newsletters	$ 58,885.12	$ 6,255.21	$ 6,255.21	$ 52,629.91	10.6%	10%	$ 5,888.51	$ 52,996.61	$ 59,251.82	0.94	$ (366.70)
01-09-04	Maintain Information Repositories	$ 13,662.72	$ 400.28	$ 400.28	$ 13,262.44	2.9%	3%	$ 409.88	$ 13,252.84	$ 13,653.12	1.02	$ 9.60
01-09-05	Prepare Presentation Materials	$ 6,285.60	$ 6,469.43	$ 6,469.43	$ (183.83)	102.9%	30%	$ 1,885.68	$ 4,399.92	$ 10,869.35	0.29	$ (4,583.75)
01-09-06	Provide Facilitator	$ 86,567.52	$ 9,486.73	$ 9,486.73	$ 77,080.79	11.0%	13%	$ 10,820.94	$ 75,746.58	$ 85,233.31	1.14	$ 1,334.21
01-09-07	Toll-Free Number - Community Work Group Calls	$ 853.92	$ 375.07	$ 375.07	$ 478.85	43.9%	26%	$ 221.39	$ 632.53	$ 1,007.60	0.59	$ (153.68)
01-09-08	Provide Venue for Qtrly Community Work Group Mtgs.	$ 19,001.00	$ 5,052.09	$ 5,052.09	$ 13,948.91	26.6%	25%	$ 4,750.25	$ 14,250.75	$ 19,302.84	0.94	$ (301.84)
01-09-09	Printing/Mailing of Community Work Group Mtg Announcement/Agenda	$ 34,156.80	$ 1,227.14	$ 1,227.14	$ 32,929.66	3.6%	0%	$ -	$ 34,156.80	$ 35,383.94	0.00	$ (1,227.14)
01-09-10	Draft Community Involvement Plan	$ 28,331.49	$ 8,948.52	$ 8,948.52	$ 19,382.97	31.6%	100%	$ 28,331.49	$ -	$ 8,948.52	3.17	$ 19,382.97
01-09-11	Final Community Involvement Plan	$ 9,748.39	$ 6,451.23	$ 6,507.14	$ 3,297.16	66.2%	100%	$ 9,748.39	$ -	$ 6,507.14	1.50	$ 3,241.25
01-09-12	Develop Plan to Document EPAs Radiological Study at SSFL by video	$ 12,280.56	$ 1,071.35	$ 1,071.35	$ 11,209.21	8.7%	8%	$ 982.44	$ 11,298.12	$ 12,369.47	0.92	$ (88.91)
01-09-13	Assist EPA w/Media Event	$ 13,809.41	$ 7,020.17	$ 7,020.17	$ 6,789.24	50.8%	50%	$ 6,904.71	$ 6,904.71	$ 13,924.88	0.98	$ (115.47)
03	**Task 3: Field Investigation (22)**	**$ 6,328,223.60**	**$ 678,558.82**	**$ 714,467.92**	**$ 5,649,664.78**	**10.7%**	**11%**	**$ 688,175.40**	**$ 5,640,048.20**	**$ 6,354,516.12**	**0.96**	**$ (26,292.52)**
01-22-01	**Site Reconnaissance**	**$ 238,703.45**	**$ 116,119.01**	**$ 143,731.49**	**$ 122,584.44**	**48.6%**	**53%**	**$ 107,255.95**	**$ 131,447.50**	**$ 275,178.99**	**0.75**	**$ (36,475.54)**

TASK / SUBTASK NUMBER	DESCRIPTION	BUDGET	INVOICED TO DATE	[2]TOTAL OBLIGATIONS	REMAINING BUDGET	BUDGETARY PERCENT COMPLETE	PHYSICAL PERCENT COMPLETE	EARNED VALUE (EV)	ESTIMATE TO COMPLETE (ETC)	ESTIMATE AT COMPLETION (EAC)	COST PERFORMANCE INDEX (CPI)	VARIANCE AT COMPLETION (VAC)
01-22-01-01	Natural Resources Assessment	$ 142,894.53	$ 103,890.00	$ 131,502.48	$ 39,004.53	72.7%	70%	$ 100,026.17	$ 42,868.36	$ 174,370.83	0.76	$ (31,476.30)
01-22-01-02	Cultural Resources Assessment	$ 24,791.83	$ 3,054.68	$ 3,054.68	$ 21,737.15	12.3%	15%	$ 3,718.77	$ 21,073.06	$ 24,127.74	1.22	$ 664.09
01-22-01-03	Geophysical Survey	$ 39,103.20	$ -	$ -	$ 39,103.20	0.0%	0%	$ -	$ 39,103.20	$ 39,103.20	1.00	$ -
01-22-01-04	Off-Site Well Survey	$ 10,966.55	$ -	$ -	$ 10,966.55	0.0%	0%	$ -	$ 10,966.55	$ 10,966.55	1.00	$ -
01-22-01-05	Potential Sample Location Identification	$ 9,244.00	$ 5,762.48	$ 5,762.48	$ 3,481.52	62.3%	0%	$ -	$ 9,244.00	$ 15,006.48	0.00	$ (5,762.48)
01-22-01-06	Site Reconnaissance Planning Memo & Report	$ 11,703.34	$ 3,411.85	$ 3,411.85	$ 8,291.49	29.2%	30%	$ 3,511.00	$ 8,192.34	$ 11,604.19	1.03	$ 99.15
01-22-02	Mobilization/Demobilization	$ 10,520.80	$ 19,543.03	$ 23,156.34	$ (9,022.23)	185.8%	100%	$ 10,520.80	$ -	$ 23,156.34	0.45	$ (12,635.54)
01-22-03	Site Preparation	$ 212,725.00	$ 9,031.95	$ 9,031.95	$ 203,693.05	4.2%	4%	$ 8,509.00	$ 204,216.00	$ 213,247.95	0.94	$ (522.95)
01-22-04	**Environmental Sampling**	**$ 5,749,665.35**	**$ 533,864.83**	**$ 538,548.14**	**$ 5,215,800.52**	**9.3%**	**10%**	**$ 561,889.65**	**$ 5,187,775.70**	**$ 5,726,323.84**	**1.04**	**$ 23,341.51**
01-22-04-01	Gamma Scanning	$ 2,957,313.96	$ 528,671.39	$ 532,298.13	$ 2,428,642.57	17.9%	19%	$ 561,889.65	$ 2,395,424.31	$ 2,927,722.44	1.06	$ 29,591.52
01-22-04-02	Groundwater Sampling	$ 81,011.48	$ 873.24	$ 1,929.81	$ 80,138.24	1.1%	0%	$ -	$ 81,011.48	$ 82,941.29	0.00	$ (1,929.81)
01-22-04-03	Surface & Subsurface Soil Sampling	$ 2,644,436.47	$ 4,026.66	$ 4,026.66	$ 2,640,409.81	0.2%	0%	$ -	$ 2,644,436.47	$ 2,648,463.13	0.00	$ (4,026.66)
01-22-04-04	Soil Boring/Permeability Sampling	$ 18,488.00	$ -	$ -	$ 18,488.00	0.0%	0%	$ -	$ 18,488.00	$ 18,488.00	1.00	$ -
01-22-04-05	Surface Water Sampling	$ 31,516.62	$ -	$ -	$ 31,516.62	0.0%	0%	$ -	$ 31,516.62	$ 31,516.62	1.00	$ -
01-22-04-06	Sediment Sampling	$ 16,898.82	$ 293.54	$ 293.54	$ 16,605.28	1.7%	0%	$ -	$ 16,898.82	$ 17,192.36	0.00	$ (293.54)
01-22-05	Field-Generated Waste Characterization and Disposal	$ 116,609.00	$ -	$ -	$ 116,609.00	0.0%	0%	$ -	$ 116,609.00	$ 116,609.00	1.00	$ -
04	**Task 4: Sample Analysis (62)**	**$ 16,319,517.15**	**$ -**	**$ -**	**$ 16,319,517.15**	**0.0%**	**0%**	**$ -**	**$ 16,319,517.15**	**$ 16,319,517.15**	**1.00**	**$ -**
05	**Task 5: Analytical Support & Data Validation (03)**	**$ 1,722,213.32**	**$ 22,338.92**	**$ 22,338.92**	**$ 1,699,874.40**	**1.3%**	**1%**	**$ 15,957.53**	**$ 1,706,255.79**	**$ 1,728,594.71**	**0.71**	**$ (6,381.39)**
01-03-01	Analytical Support	$ 447,385.12	$ 2,203.82	$ 2,203.82	$ 445,181.30	0.5%	0%	$ -	$ 447,385.12	$ 449,588.94	0.00	$ (2,203.82)
01-03-02	Data Validation	$ 742,910.40	$ 138.91	$ 138.91	$ 742,771.49	0.0%	0%	$ -	$ 742,910.40	$ 743,049.31	0.00	$ (138.91)
01-03-03	Data Management	$ 531,917.80	$ 19,996.19	$ 19,996.19	$ 511,921.61	3.8%	3%	$ 15,957.53	$ 515,960.27	$ 535,956.46	0.80	$ (4,038.66)
06	**Task 6: Data Evaluation (12)**	**$ 2,742,707.97**	**$ 416.73**	**$ 416.73**	**$ 2,742,291.24**	**0.0%**	**0%**	**$ -**	**$ 2,742,707.97**	**$ 2,743,124.70**	**0.00**	**$ (416.73)**
07	**Task 7: Coordination on Assessment of Risks (48)**	**$ 12,492.00**	**$ (1.45)**	**$ 78.14**	**$ 12,493.45**	**0.0%**	**0%**	**$ -**	**$ 12,492.00**	**$ 12,490.55**	**0.00**	**$ 1.45**
09	**Task 9: Radiological Study Report (55)**	**$ 2,899,193.43**	**$ -**	**$ -**	**$ 2,899,193.43**	**0.0%**	**0%**	**$ -**	**$ 2,899,193.43**	**$ 2,899,193.43**	**1.00**	**$ -**
01-55-01	**Interim Gamma Scanning Reports**	**$ 753,476.36**	**$ -**	**$ -**	**$ 753,476.36**	**0.0%**	**0%**	**$ -**	**$ 753,476.36**	**$ 753,476.36**	**1.00**	**$ -**
01-55-01-01	Quadrant 1 Gamma Scanning Report	$ 188,369.09	$ -	$ -	$ 188,369.09	0.0%	0%	$ -	$ 188,369.09	$ 188,369.09	1.00	$ -
01-55-01-02	Quadrant 2 Gamma Scanning Report	$ 188,369.09	$ -	$ -	$ 188,369.09	0.0%	0%	$ -	$ 188,369.09	$ 188,369.09	1.00	$ -
01-55-01-03	Quadrant 3 Gamma Scanning Report	$ 188,369.09	$ -	$ -	$ 188,369.09	0.0%	0%	$ -	$ 188,369.09	$ 188,369.09	1.00	$ -
01-55-01-04	Quadrant 4 Gamma Scanning Report	$ 188,369.09	$ -	$ -	$ 188,369.09	0.0%	0%	$ -	$ 188,369.09	$ 188,369.09	1.00	$ -
01-55-02	**Interim Soil Sampling Reports**	**$ 667,673.52**	**$ -**	**$ -**	**$ 667,673.52**	**0.0%**	**0%**	**$ -**	**$ 667,673.52**	**$ 667,673.52**	**1.00**	**$ -**
01-55-02-01	Quadrant 1 Soil Sampling Report	$ 166,918.38	$ -	$ -	$ 166,918.38	0.0%	0%	$ -	$ 166,918.38	$ 166,918.38	1.00	$ -
01-55-02-02	Quadrant 2 Soil Sampling Report	$ 166,918.38	$ -	$ -	$ 166,918.38	0.0%	0%	$ -	$ 166,918.38	$ 166,918.38	1.00	$ -
01-55-02-03	Quadrant 3 Soil Sampling Report	$ 166,918.38	$ -	$ -	$ 166,918.38	0.0%	0%	$ -	$ 166,918.38	$ 166,918.38	1.00	$ -
01-55-02-04	Quadrant 4 Soil Sampling Report	$ 166,918.38	$ -	$ -	$ 166,918.38	0.0%	0%	$ -	$ 166,918.38	$ 166,918.38	1.00	$ -
01-55-03	**Interim Groundwater, Surface Water, Seep & Sediment Rpts.**	**$ 1,181,084.44**	**$ -**	**$ -**	**$ 1,181,084.44**	**0.0%**	**0%**	**$ -**	**$ 1,181,084.44**	**$ 1,181,084.44**	**1.00**	**$ -**
01-55-03-01	Phase 1 Report	$ 295,271.11	$ -	$ -	$ 295,271.11	0.0%	0%	$ -	$ 295,271.11	$ 295,271.11	1.00	$ -
01-55-03-02	Phase 2 Report	$ 295,271.11	$ -	$ -	$ 295,271.11	0.0%	0%	$ -	$ 295,271.11	$ 295,271.11	1.00	$ -
01-55-03-03	Phase 3 Report	$ 295,271.11	$ -	$ -	$ 295,271.11	0.0%	0%	$ -	$ 295,271.11	$ 295,271.11	1.00	$ -
01-55-03-04	Phase 4 Report	$ 295,271.11	$ -	$ -	$ 295,271.11	0.0%	0%	$ -	$ 295,271.11	$ 295,271.11	1.00	$ -
01-55-04	Comprehensive Radiological Sampling Report	$ 296,959.11	$ -	$ -	$ 296,959.11	0.0%	0%	$ -	$ 296,959.11	$ 296,959.11	1.00	$ -
16	**Task 16: Task Order Closeout (07)**	**$ 22,471.20**	**$ -**	**$ -**	**$ 22,471.20**	**0.0%**	**0%**	**$ -**	**$ 22,471.20**	**$ 22,471.20**	**1.00**	**$ -**
01-07-01	Initiate Task Order Closeout	$ 16,392.08	$ -	$ -	$ 16,392.08	0.0%	0%	$ -	$ 16,392.08	$ 16,392.08	1.00	$ -
01-07-02	Return Documents to EPA	$ 1,875.36	$ -	$ -	$ 1,875.36	0.0%	0%	$ -	$ 1,875.36	$ 1,875.36	1.00	$ -
01-07-03	Task Order Completion Report	$ 4,203.76	$ -	$ -	$ 4,203.76	0.0%	0%	$ -	$ 4,203.76	$ 4,203.76	1.00	$ -
	TOTALS:	**$ 35,511,646.90**	**$ 3,056,439.74**	**$ 3,099,385.61**	**$ 32,455,207.16**	**8.6%**	**8%**	**$ 2,723,678.95**	**$ 32,626,668.55**	**$ 35,725,974.57**	**0.88**	**$ (214,327.67)**

[1]The cost reporting period extends from April 3 to April 30.

[2]Total obligations represents the cost for all work that has been completed. This includes costs that have been invoiced and anticipated costs that have not been invoiced, to date (e.g., unbilled subcontrator costs).

Activity ID	Activity Name	Original Duration	Start	Finish
00 Project Award		0	22-Sep-09 A	22-Sep-09 A
Project Award		0	22-Sep-09 A	22-Sep-09 A
M-1000	Project Award	0	22-Sep-09 A	
01 Gamma Scanning		401	01-Oct-09 A	28-Apr-11
01.06 Develop Health and Safety Plan		118	30-Oct-09 A	29-Mar-10 A
D-1010	Prepare Draft Health and Safety Plan	70	30-Oct-09 A	29-Mar-10 A
D-1200	Submit Draft Health and Safety Plan	0		09-Feb-10 A
D-2220	EPA Review, Draft Health and Safety Plan	10	10-Feb-10 A	26-Feb-10 A
D-1070	Revise Health and Safety Plan	15	26-Feb-10 A	29-Mar-10 A
F-1170	Submit Final Health and Safety Plan	0		29-Mar-10 A
01.07.01 Gamma Scanning Work Plan (FSP and QA...		109	01-Oct-09 A	24-Feb-10 A
D-1930	Gamma Scanning SAP	109	01-Oct-09 A	24-Feb-10 A
D-1520	Develop Draft SAP	30	01-Oct-09 A	19-Oct-09 A
D-1430	Submit Draft SAP to EPA	0		19-Oct-09 A
D-1450	EPA Review, Draft Final SAP	15	19-Oct-09 A	19-Nov-09 A
D-3070	Revise Draft Final SAP	16	19-Nov-09 A	20-Nov-09 A
D-1460	Submit Draft Final SAP to Stakeholders	0		23-Nov-09 A
D-2460	Stakeholder Review, Draft Final SAP	7	23-Nov-09 A	08-Dec-09 A
F-3190	Stakeholder Meeting to Discuss Draft Final SAP	1	08-Dec-09 A	08-Dec-09 A
F-3200	Revise Draft Final SAP	10	10-Dec-09 A	19-Feb-10 A
F-3210	Submit Final SAP	0		24-Feb-10 A
03.03 Site Preparation		307	04-Jan-10 A	05-Apr-11
C-2160	Subcontractor Procurement (Vegetation Removal)	15	04-Jan-10 A	13-Jan-10 A
C-1310	Site Preparation (Vegetation Removal)	232	29-Mar-10 A	05-Apr-11
03.04.01 Gamma Scanning		381	23-Nov-09 A	28-Apr-11
C-1920	Gamma Scanning	260	23-Nov-09 A	28-Apr-11
P-1000	Subcontractor Procurement (Radiological Services)	45	27-Nov-09 A	19-Jan-10 A
P-5110	Major PO (Metal Fabrication)	40	06-Jan-10 A	30-Apr-10



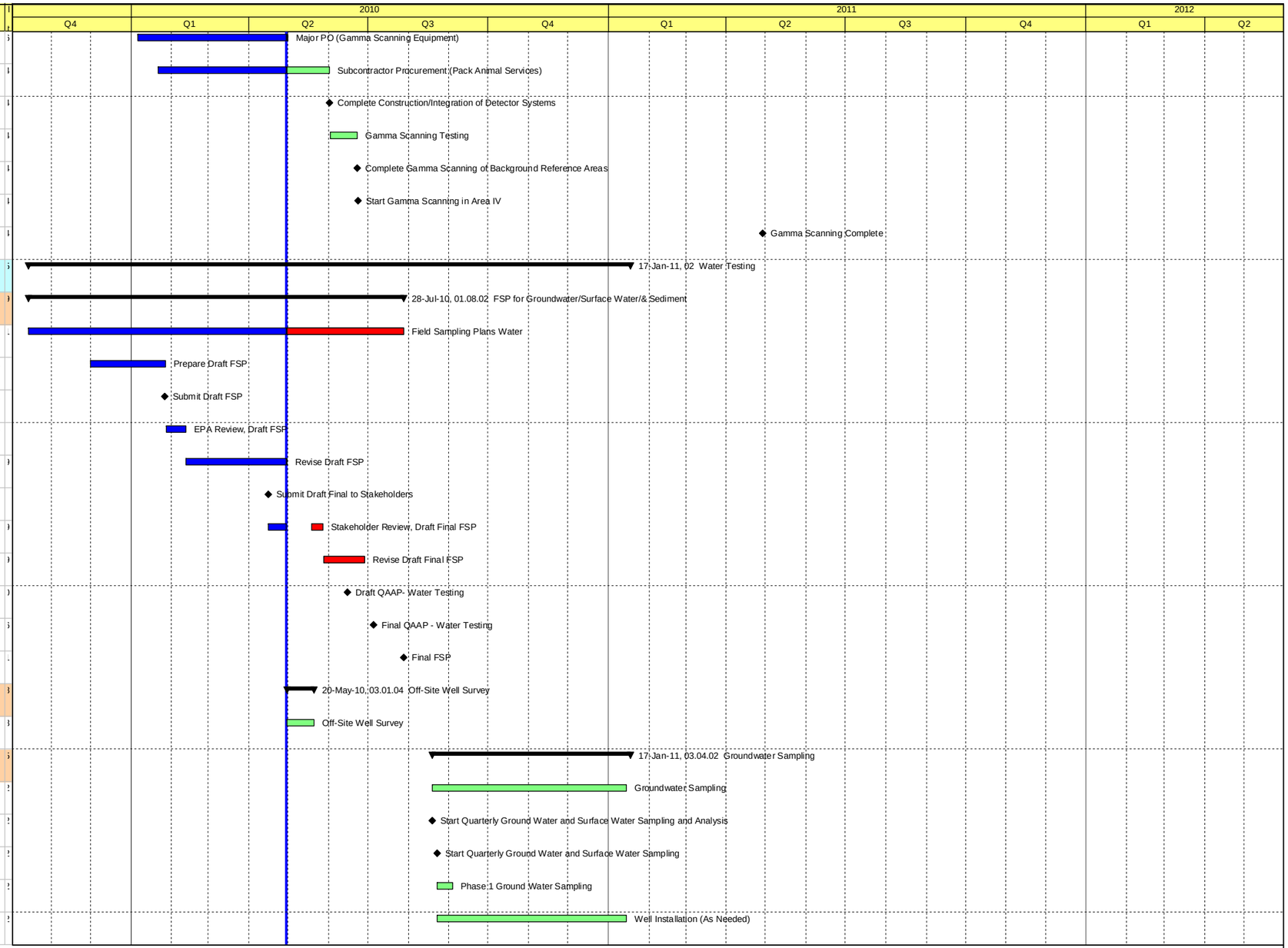
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
P-5100	Major PO (Gamma Scanning Equipment)	40	06-Jan-10 A	30-Apr-10
P-2140	Subcontractor Procurement (Pack Animal Services)	25	22-Jan-10 A	01-Jun-10
C-2090	Complete Construction/Integration of Detector Systems	0		01-Jun-10
C-1010	Gamma Scanning Testing	15	02-Jun-10	22-Jun-10
C-2110	Complete Gamma Scanning of Background Reference Areas	0		22-Jun-10
M-2470	Start Gamma Scanning in Area IV	0	23-Jun-10	
M-2460	Gamma Scanning Complete	0		28-Apr-11
02 Water Testing		251	15-Oct-09 A	17-Jan-11
01.08.02 FSP for Groundwater/Surface Water/& Sed...		128	15-Oct-09 A	28-Jul-10
D-3010	Field Sampling Plans Water	90	15-Oct-09 A	28-Jul-10
D-2960	Prepare Draft FSP	30	01-Dec-09 A	27-Jan-10 A
D-3030	Submit Draft FSP	0		27-Jan-10 A
D-3100	EPA Review, Draft FSP	15	28-Jan-10 A	12-Feb-10 A
D-3120	Revise Draft FSP	20	12-Feb-10 A	30-Apr-10
D-3190	Submit Draft Final to Stakeholders	0		16-Apr-10 A
D-3200	Stakeholder Review, Draft Final FSP	15	16-Apr-10 A	27-May-10
F-2230	Revise Draft Final FSP	22	28-May-10	28-Jun-10
D-3210	Draft QAAP- Water Testing	0		15-Jun-10
F-3160	Final QAAP - Water Testing	0		05-Jul-10
F-3150	Final FSP	0		28-Jul-10
03.01.04 Off-Site Well Survey		15	30-Apr-10	20-May-10
C-1720	Off-Site Well Survey	15	30-Apr-10	20-May-10
03.04.02 Groundwater Sampling		108	19-Aug-10	17-Jan-11
C-2120	Groundwater Sampling	107	19-Aug-10	14-Jan-11
C-2060	Start Quarterly Ground Water and Surface Water Sampling and Analysis	0	19-Aug-10	
M-2480	Start Quarterly Ground Water and Surface Water Sampling	0	23-Aug-10	
C-1850	Phase 1 Ground Water Sampling	10	23-Aug-10	03-Sep-10
C-1890	Well Installation (As Needed)	105	23-Aug-10	14-Jan-11



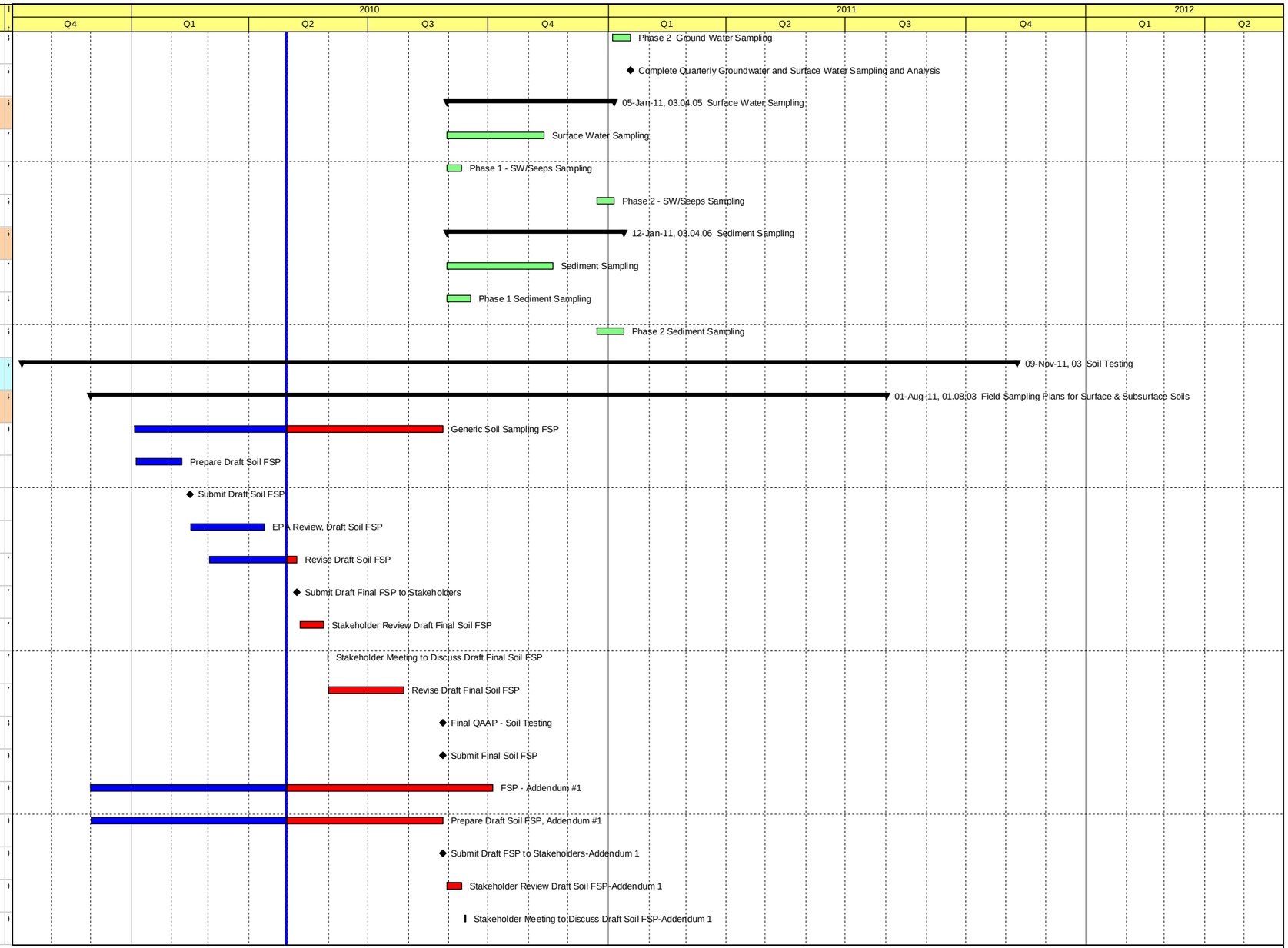
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
C-1860	Phase 2 Ground Water Sampling	10	04-Jan-11*	17-Jan-11
M-2150	Complete Quarterly Groundwater and Surface Water Sampling and Analysis	0		17-Jan-11
03.04.05	**Surface Water Sampling**	93	30-Aug-10	05-Jan-11
C-1790	Surface Water Sampling	55	30-Aug-10	12-Nov-10
C-2400	Phase 1 - SW/Seeps Sampling	10	30-Aug-10	10-Sep-10
C-2410	Phase 2 - SW/Seeps Sampling	10	23-Dec-10	05-Jan-11
03.04.06	**Sediment Sampling**	98	30-Aug-10	12-Jan-11
C-1800	Sediment Sampling	60	30-Aug-10	19-Nov-10
C-1900	Phase 1 Sediment Sampling	15	30-Aug-10	17-Sep-10
C-1910	Phase 2 Sediment Sampling	15	23-Dec-10	12-Jan-11
03	**Soil Testing**	477	09-Oct-09 A	09-Nov-11
01.08.03	**Field Sampling Plans for Surface & Subsu...**	413	01-Dec-09 A	01-Aug-11
D-2070	Generic Soil Sampling FSP	85	04-Jan-10 A	27-Aug-10
D-3160	Prepare Draft Soil FSP	45	05-Jan-10 A	09-Feb-10 A
D-3230	Submit Draft Soil FSP	0		15-Feb-10 A
D-2760	EPA Review, Draft Soil FSP	10	16-Feb-10 A	13-Apr-10 A
D-3250	Revise Draft Soil FSP	15	02-Mar-10 A	07-May-10
D-2060	Submit Draft Final FSP to Stakeholders	0		07-May-10*
D-3240	Stakeholder Review Draft Final Soil FSP	15	10-May-10	28-May-10
D-3270	Stakeholder Meeting to Discuss Draft Final Soil FSP	1	31-May-10	31-May-10
D-3260	Revise Draft Final Soil FSP	42	01-Jun-10	28-Jul-10
F-3180	Final QAAP - Soil Testing	0		27-Aug-10
F-3170	Submit Final Soil FSP	0		27-Aug-10
D-4680	FSP - Addendum #1	91	01-Dec-09 A	04-Oct-10
D-4670	Prepare Draft Soil FSP, Addendum #1	50	02-Dec-09 A	27-Aug-10
D-2080	Submit Draft FSP to Stakeholders-Addendum 1	0		27-Aug-10
D-3310	Stakeholder Review Draft Soil FSP-Addendum 1	10	30-Aug-10	10-Sep-10
D-3320	Stakeholder Meeting to Discuss Draft Soil FSP-Addendum 1	1	13-Sep-10	13-Sep-10



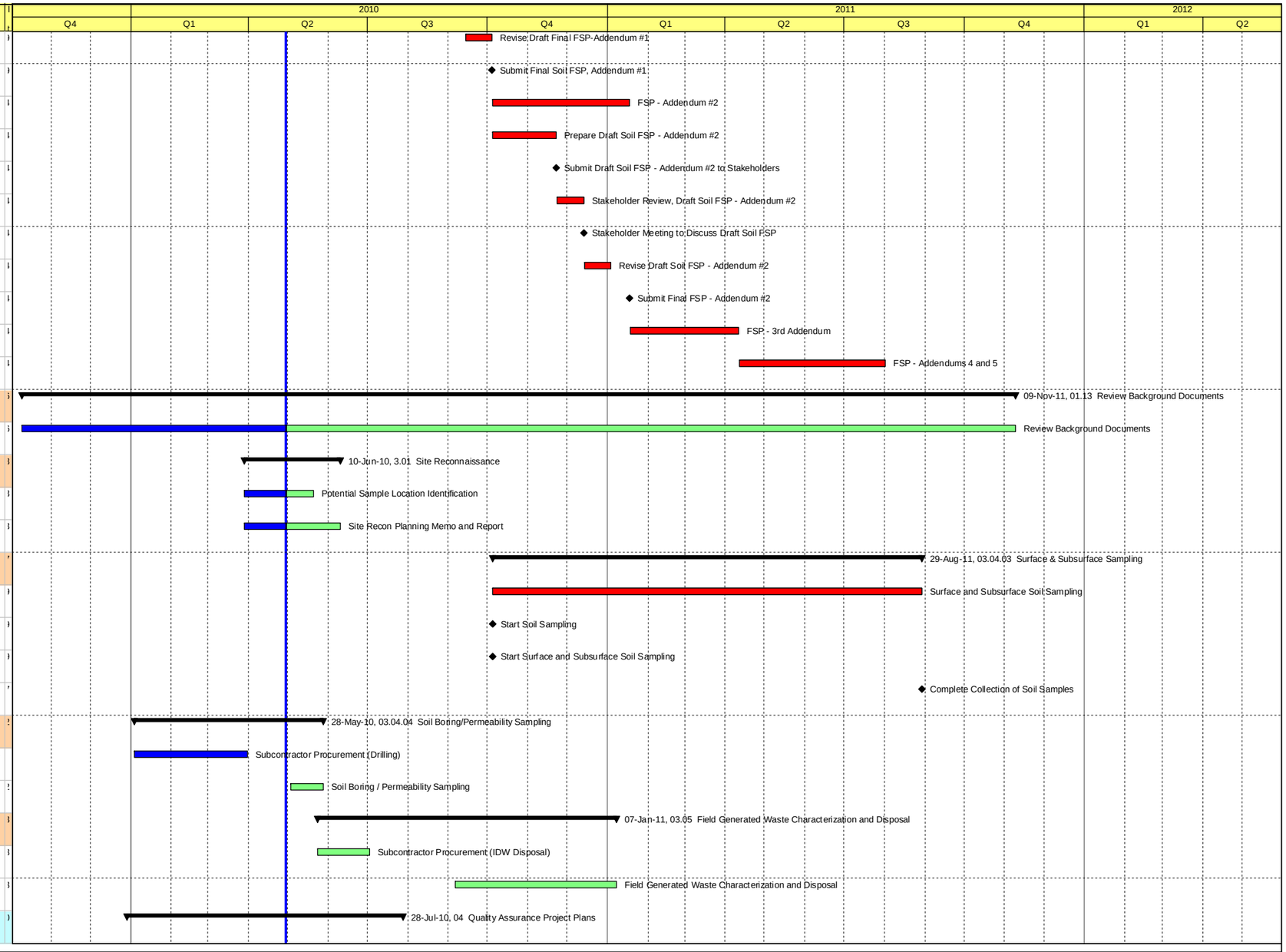
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
D-3300	Revise Draft Final FSP-Addendum #1	15	14-Sep-10	04-Oct-10
F-3340	Submit Final Soil FSP, Addendum #1	0		04-Oct-10
D-4690	FSP - Addendum #2	75	05-Oct-10	17-Jan-11
D-3350	Prepare Draft Soil FSP - Addendum #2	35	05-Oct-10	22-Nov-10
D-3360	Submit Draft Soil FSP - Addendum #2 to Stakeholders	0		22-Nov-10
D-2780	Stakeholder Review, Draft Soil FSP - Addendum #2	15	23-Nov-10	13-Dec-10
D-2790	Stakeholder Meeting to Discuss Draft Soil FSP	0		13-Dec-10
D-3370	Revise Draft Soil FSP - Addendum #2	15	14-Dec-10	03-Jan-11
D-2090	Submit Final FSP - Addendum #2	0		17-Jan-11
D-4700	FSP - 3rd Addendum	60	18-Jan-11	11-Apr-11
D-4710	FSP - Addendums 4 and 5	80	12-Apr-11	01-Aug-11
01.13 Review Background Documents		60	09-Oct-09 A	09-Nov-11
C-1150	Review Background Documents	60	09-Oct-09 A	09-Nov-11
3.01 Site Reconnaissance		45	29-Mar-10 A	10-Jun-10
D-1730	Potential Sample Location Identification	15	29-Mar-10 A	20-May-10
D-1740	Site Recon Planning Memo and Report	30	29-Mar-10 A	10-Jun-10
03.04.03 Surface & Subsurface Sampling		235	05-Oct-10	29-Aug-11
C-1770	Surface and Subsurface Soil Sampling	235	05-Oct-10	29-Aug-11
M-2130	Start Soil Sampling	0	05-Oct-10	
C-2070	Start Surface and Subsurface Soil Sampling	0	05-Oct-10	
M-2180	Complete Collection of Soil Samples	0		29-Aug-11
03.04.04 Soil Boring/Permeability Sampling		60	04-Jan-10 A	28-May-10
P-1040	Subcontractor Procurement (Drilling)	60	04-Jan-10 A	31-Mar-10 A
C-1780	Soil Boring / Permeability Sampling	20	03-May-10	28-May-10
03.05 Field Generated Waste Characterization and ...		165	24-May-10	07-Jan-11
P-1440	Subcontractor Procurement (IDW Disposal)	30	24-May-10*	02-Jul-10
D-1320	Field Generated Waste Characterization and Disposal	90	06-Sep-10	07-Jan-11
04 Quality Assurance Project Plans		144	29-Dec-09 A	28-Jul-10



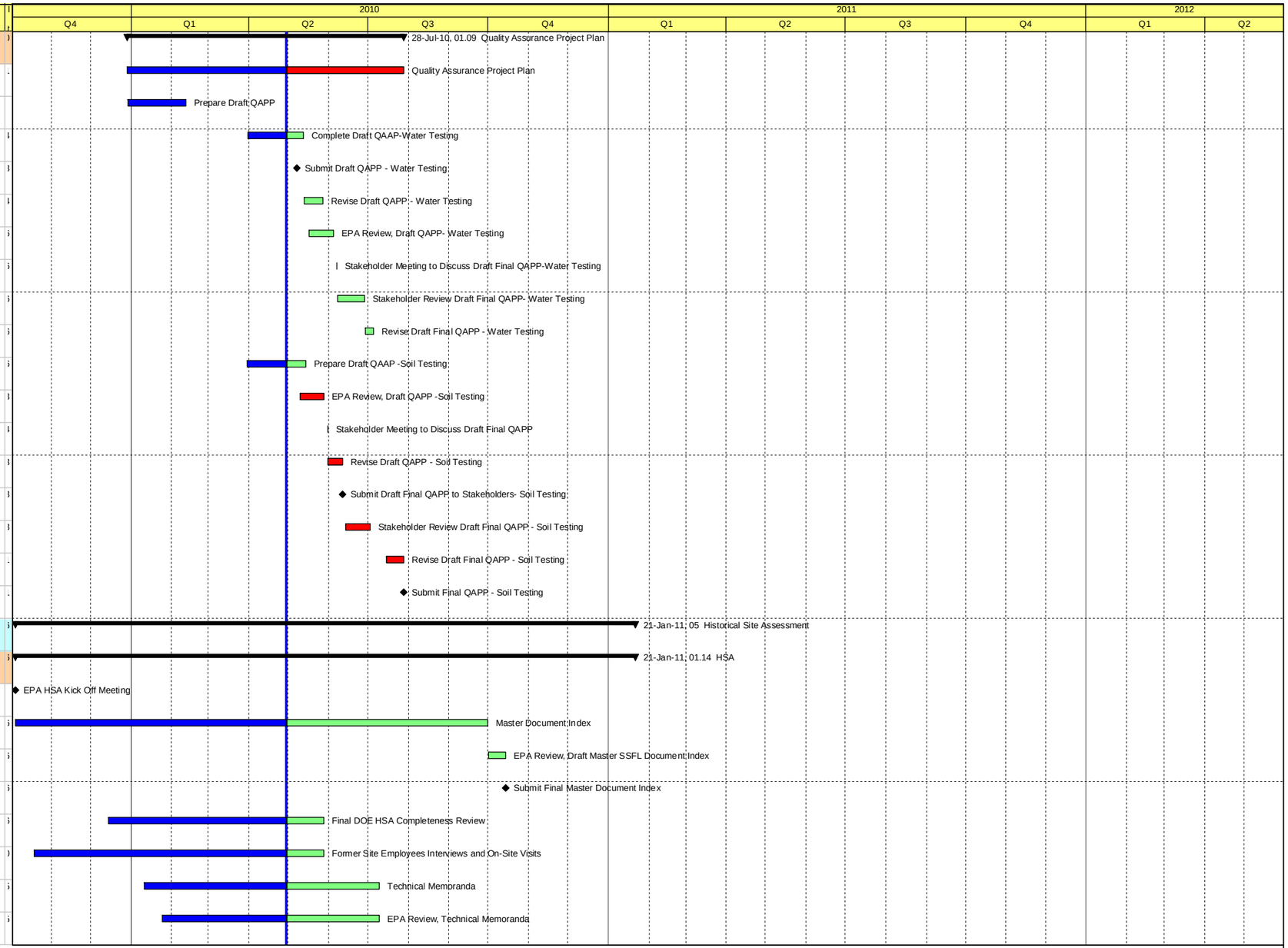
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
01.09 Quality Assurance Project Plan		144	29-Dec-09 A	28-Jul-10
D-4720	Quality Assurance Project Plan	130	29-Dec-09 A	28-Jul-10
D-3560	Prepare Draft QAPP	65	30-Dec-09 A	12-Feb-10 A
D-2940	Complete Draft QAAP-Water Testing	28	31-Mar-10 A	12-May-10
D-3570	Submit Draft QAPP - Water Testing	0		07-May-10*
D-2990	Revise Draft QAPP - Water Testing	11	13-May-10	27-May-10
D-2950	EPA Review, Draft QAPP- Water Testing	15	17-May-10	04-Jun-10
D-3000	Stakeholder Meeting to Discuss Draft Final QAPP-Water Testing	1	07-Jun-10	07-Jun-10
D-3620	Stakeholder Review Draft Final QAPP- Water Testing	15	08-Jun-10	28-Jun-10
D-3680	Revise Draft Final QAPP - Water Testing	5	29-Jun-10	05-Jul-10
D-3040	Prepare Draft QAAP -Soil Testing	5	31-Mar-10 A	14-May-10
D-2900	EPA Review, Draft QAPP -Soil Testing	15	10-May-10	28-May-10
D-3600	Stakeholder Meeting to Discuss Draft Final QAPP	1	31-May-10	31-May-10
D-3580	Revise Draft QAPP - Soil Testing	10	31-May-10	11-Jun-10
D-2120	Submit Draft Final QAPP to Stakeholders- Soil Testing	0		11-Jun-10
D-3590	Stakeholder Review Draft Final QAPP - Soil Testing	15	14-Jun-10	02-Jul-10
D-3610	Revise Draft Final QAPP - Soil Testing	10	15-Jul-10*	28-Jul-10
F-3620	Submit Final QAPP - Soil Testing	0		28-Jul-10
05 Historical Site Assessment		321	05-Oct-09 A	21-Jan-11
01.14 HSA		321	05-Oct-09 A	21-Jan-11
C-2310	EPA HSA Kick Off Meeting	0		05-Oct-09 A
D-1570	Master Document Index	90	05-Oct-09 A	30-Sep-10
D-1040	EPA Review, Draft Master SSFL Document Index	10	01-Oct-10	14-Oct-10
D-1050	Submit Final Master Document Index	0		14-Oct-10
D-1580	Final DOE HSA Completeness Review	120	15-Dec-09 A	28-May-10
D-1600	Former Site Employees Interviews and On-Site Visits	180	19-Oct-09 A	28-May-10
D-2440	Technical Memoranda	30	11-Jan-10 A	09-Jul-10
D-2410	EPA Review, Technical Memoranda	30	25-Jan-10 A	09-Jul-10



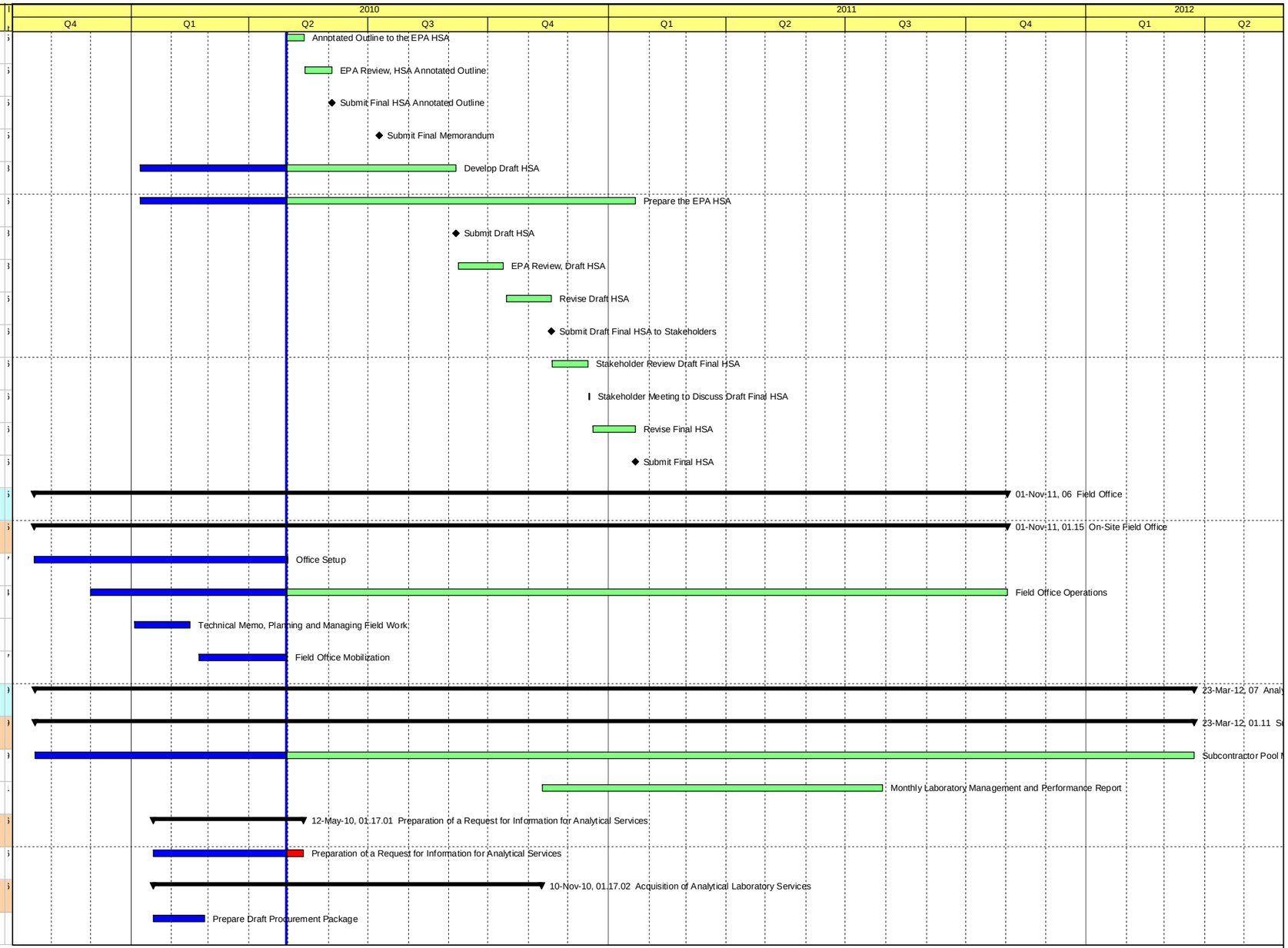
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
D-1620	Annotated Outline to the EPA HSA	10	30-Apr-10	13-May-10
D-2910	EPA Review, HSA Annotated Outline	15	14-May-10	03-Jun-10
D-2630	Submit Final HSA Annotated Outline	0		03-Jun-10
D-2420	Submit Final Memorandum	0		09-Jul-10
D-3830	Develop Draft HSA	45	08-Jan-10 A	06-Sep-10
D-3690	Prepare the EPA HSA	150	08-Jan-10 A	21-Jan-11
D-3630	Submit Draft HSA	0		06-Sep-10
D-2920	EPA Review, Draft HSA	25	08-Sep-10	12-Oct-10
D-3640	Revise Draft HSA	25	15-Oct-10	18-Nov-10
D-2130	Submit Draft Final HSA to Stakeholders	0		18-Nov-10
D-3650	Stakeholder Review Draft Final HSA	20	19-Nov-10	16-Dec-10
D-3660	Stakeholder Meeting to Discuss Draft Final HSA	1	17-Dec-10	17-Dec-10
D-3670	Revise Final HSA	25	20-Dec-10	21-Jan-11
F-3680	Submit Final HSA	0		21-Jan-11
06 Field Office		455	19-Oct-09 A	01-Nov-11
01.15 On-Site Field Office		455	19-Oct-09 A	01-Nov-11
C-1640	Office Setup	21	19-Oct-09 A	30-Apr-10
C-1650	Field Office Operations	414	01-Dec-09 A	01-Nov-11
D-2640	Technical Memo, Planning and Managing Field Work	30	04-Jan-10 A	15-Feb-10 A
C-1300	Field Office Mobilization	0	22-Feb-10 A	30-Apr-10
07 Analytical Lab		554	19-Oct-09 A	23-Mar-12
01.11 Subcontractor Pool Management		554	19-Oct-09 A	23-Mar-12
C-1140	Subcontractor Pool Management	554	19-Oct-09 A	23-Mar-12
D-1150	Monthly Laboratory Management and Performance Report	187	11-Nov-10	29-Jul-11
01.17.01 Preparation of a Request for Information f...		40	18-Jan-10 A	12-May-10
D-1660	Preparation of a Request for Information for Analytical Services	40	18-Jan-10 A	12-May-10
01.17.02 Acquisition of Analytical Laboratory Servi...		283	18-Jan-10 A	10-Nov-10
D-1715	Prepare Draft Procurement Package	30	18-Jan-10 A	26-Feb-10 A



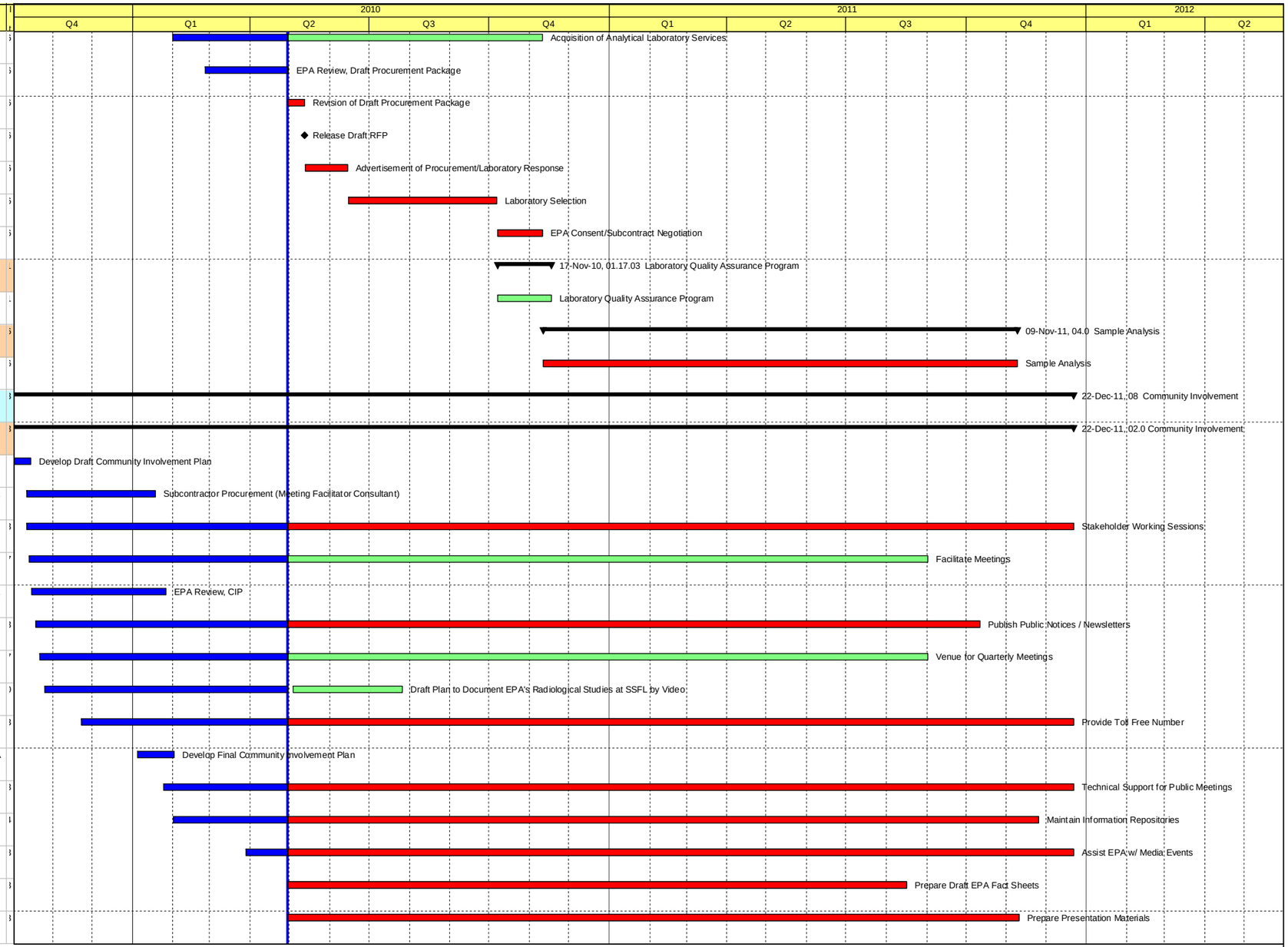
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
C-1670	Acquisition of Analytical Laboratory Services	100	01-Feb-10 A	10-Nov-10
D-1725	EPA Review, Draft Procurement Package	7	26-Feb-10 A	30-Apr-10
D-1745	Revision of Draft Procurement Package	9	30-Apr-10	12-May-10
D-1750	Release Draft RFP	0		12-May-10
D-1760	Advertisement of Procurement/Laboratory Response	23	13-May-10	14-Jun-10
D-1770	Laboratory Selection	82	15-Jun-10	06-Oct-10
D-1780	EPA Consent/Subcontract Negotiation	25	07-Oct-10	10-Nov-10
01.17.03 Laboratory Quality Assurance Program		30	07-Oct-10	17-Nov-10
D-1680	Laboratory Quality Assurance Program	30	07-Oct-10	17-Nov-10
04.0 Sample Analysis		260	11-Nov-10	09-Nov-11
C-1450	Sample Analysis	260	11-Nov-10	09-Nov-11
08 Community Involvement		560	01-Oct-09 A	22-Dec-11
02.0 Community Involvement		560	01-Oct-09 A	22-Dec-11
D-1260	Develop Draft Community Involvement Plan	30	01-Oct-09 A	15-Oct-09 A
P-1240	Subcontractor Procurement (Meeting Facilitator Consultant)	25	12-Oct-09 A	19-Jan-10 A
C-1590	Stakeholder Working Sessions	180	12-Oct-09 A	22-Dec-11
C-1220	Facilitate Meetings	449	14-Oct-09 A	01-Sep-11
D-2270	EPA Review, CIP	15	16-Oct-09 A	27-Jan-10 A
D-1190	Publish Public Notices / Newsletters	420	19-Oct-09 A	11-Oct-11
C-1240	Venue for Quarterly Meetings	420	22-Oct-09 A	01-Sep-11
D-1280	Draft Plan to Document EPA's Radiological Studies at SSFL by Video	60	26-Oct-09 A	26-Jul-10
C-1230	Provide Toll Free Number	430	23-Nov-09 A	22-Dec-11
D-1270	Develop Final Community Involvement Plan	40	05-Jan-10 A	02-Feb-10 A
D-1220	Technical Support for Public Meetings	430	25-Jan-10 A	22-Dec-11
C-1200	Maintain Information Repositories	411	01-Feb-10 A	25-Nov-11
C-1290	Assist EPA w/ Media Events	430	29-Mar-10 A	22-Dec-11
D-1180	Prepare Draft EPA Fact Sheets	338	30-Apr-10	16-Aug-11
D-1210	Prepare Presentation Materials	400	30-Apr-10	10-Nov-11



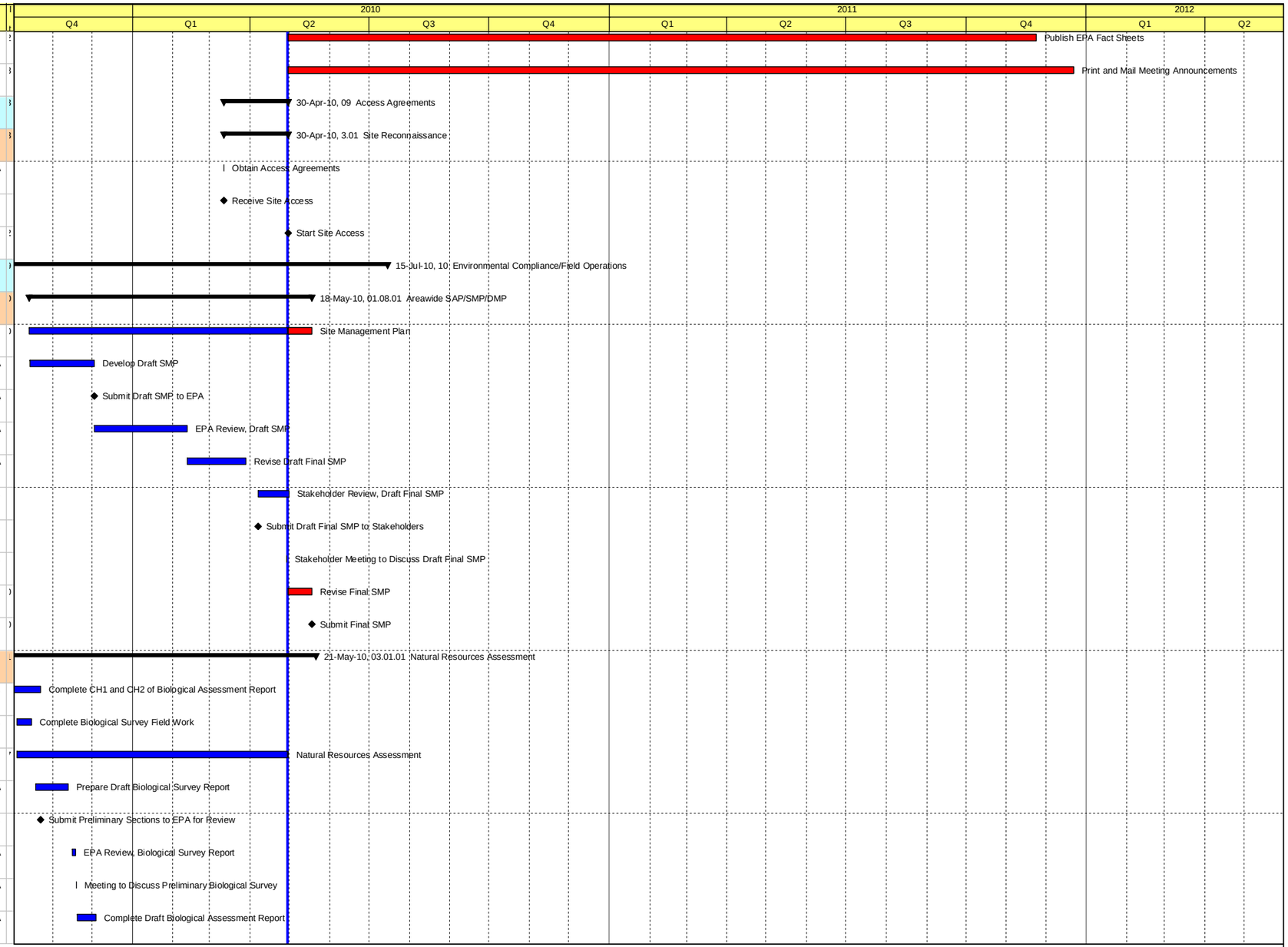
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
D-2020	Publish EPA Fact Sheets	409	30-Apr-10	23-Nov-11
D-1250	Print and Mail Meeting Announcements	430	30-Apr-10	22-Dec-11
09 Access Agreements		35	12-Mar-10 A	30-Apr-10
3.01 Site Reconnaissance		35	12-Mar-10 A	30-Apr-10
C-1660	Obtain Access Agreements	0	12-Mar-10 A	12-Mar-10 A
C-1950	Receive Site Access	0	12-Mar-10 A	
M-2450	Start Site Access	0	30-Apr-10	
10 Environmental Compliance/Field Operations		204	01-Oct-09 A	15-Jul-10
01.08.01 Areawide SAP/SMP/DMP		160	14-Oct-09 A	18-May-10
D-1510	Site Management Plan	160	14-Oct-09 A	18-May-10
D-1500	Develop Draft SMP	30	15-Oct-09 A	03-Dec-09 A
D-1470	Submit Draft SMP to EPA	0		03-Dec-09 A
D-1480	EPA Review, Draft SMP	30	03-Dec-09 A	12-Feb-10 A
D-3090	Revise Draft Final SMP	15	12-Feb-10 A	29-Mar-10 A
D-2500	Stakeholder Review, Draft Final SMP	10	07-Apr-10 A	30-Apr-10 A
D-1490	Submit Draft Final SMP to Stakeholders	0		07-Apr-10 A
D-3220	Stakeholder Meeting to Discuss Draft Final SMP	1	29-Apr-10 A	29-Apr-10 A
F-3230	Revise Final SMP	13	30-Apr-10*	18-May-10
F-3240	Submit Final SMP	0		18-May-10
03.01.01 Natural Resources Assessment		175	01-Oct-09 A	21-May-10
D-2170	Complete CH1 and CH2 of Biological Assessment Report	20	01-Oct-09 A	23-Oct-09 A
C-2320	Complete Biological Survey Field Work	10	05-Oct-09 A	16-Oct-09 A
D-1690	Natural Resources Assessment	78	05-Oct-09 A	30-Apr-10
D-3700	Prepare Draft Biological Survey Report	20	19-Oct-09 A	13-Nov-09 A
D-2150	Submit Preliminary Sections to EPA for Review	0		23-Oct-09 A
D-2930	EPA Review, Biological Survey Report	3	16-Nov-09 A	18-Nov-09 A
D-3720	Meeting to Discuss Preliminary Biological Survey	1	19-Nov-09 A	19-Nov-09 A
D-3790	Complete Draft Biological Assessment Report	11	20-Nov-09 A	04-Dec-09 A



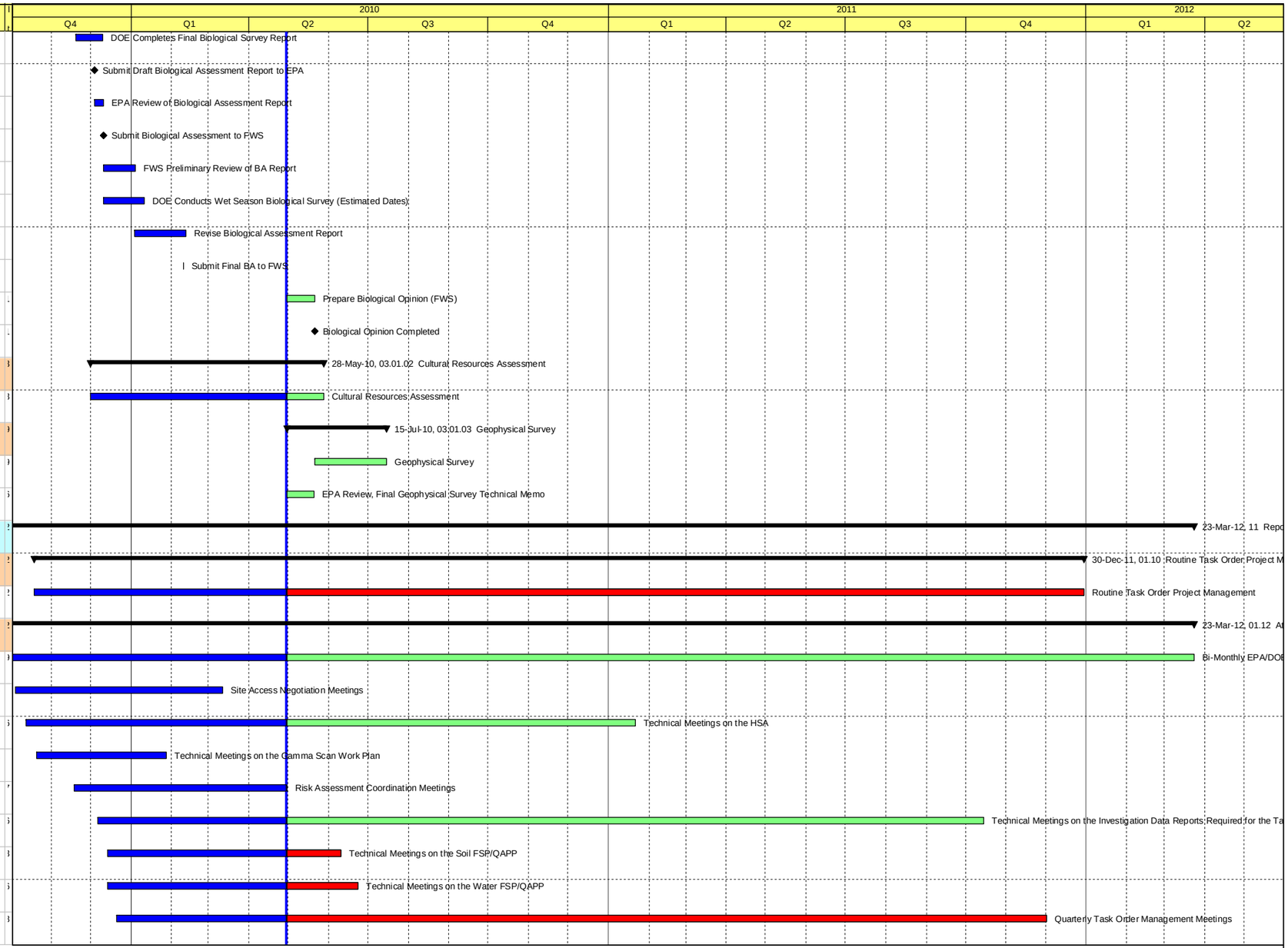
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
D-3730	DOE Completes Final Biological Survey Report	15	20-Nov-09 A	10-Dec-09 A
D-2970	Submit Draft Biological Assessment Report to EPA	0		04-Dec-09 A
D-2160	EPA Review of Biological Assessment Report	5	04-Dec-09 A	11-Dec-09 A
D-3800	Submit Biological Assessment to FWS	0		11-Dec-09 A
D-3810	FWS Preliminary Review of BA Report	20	11-Dec-09 A	04-Jan-10 A
D-3740	DOE Conducts Wet Season Biological Survey (Estimated Dates)	22	11-Dec-09 A	11-Jan-10 A
D-3780	Revise Biological Assessment Report	21	04-Jan-10 A	12-Feb-10 A
D-3020	Submit Final BA to FWS	15	10-Feb-10 A	10-Feb-10 A
D-2980	Prepare Biological Opinion (FWS)	16	30-Apr-10	21-May-10
F-2330	Biological Opinion Completed	0		21-May-10
03.01.02 Cultural Resources Assessment		75	01-Dec-09 A	28-May-10
D-1700	Cultural Resources Assessment	75	01-Dec-09 A	28-May-10
03.01.03 Geophysical Survey		55	30-Apr-10	15-Jul-10
C-1710	Geophysical Survey	40	21-May-10	15-Jul-10
D-3080	EPA Review, Final Geophysical Survey Technical Memo	15	30-Apr-10	20-May-10
11 Reporting		626	29-Sep-09 A	23-Mar-12
01.10 Routine Task Order Project Management		554	19-Oct-09 A	30-Dec-11
C-1130	Routine Task Order Project Management	554	19-Oct-09 A	30-Dec-11
01.12 Attend Meetings		246	29-Sep-09 A	23-Mar-12
C-1530	Bi-Monthly EPA/DOE Project Managers Meetings	180	29-Sep-09 A	23-Mar-12
C-2000	Site Access Negotiation Meetings	30	05-Oct-09 A	12-Mar-10 A
C-1470	Technical Meetings on the HSA	180	12-Oct-09 A	21-Jan-11
C-1480	Technical Meetings on the Gamma Scan Work Plan	180	21-Oct-09 A	28-Jan-10 A
C-1550	Risk Assessment Coordination Meetings	180	18-Nov-09 A	30-Apr-10
C-1520	Technical Meetings on the Investigation Data Reports Required for the Task Order	180	07-Dec-09 A	14-Oct-11
C-1500	Technical Meetings on the Soil FSP/QAPP	180	14-Dec-09 A	10-Jun-10
C-1490	Technical Meetings on the Water FSP/QAPP	180	14-Dec-09 A	23-Jun-10
C-1460	Quarterly Task Order Management Meetings	180	21-Dec-09 A	01-Dec-11



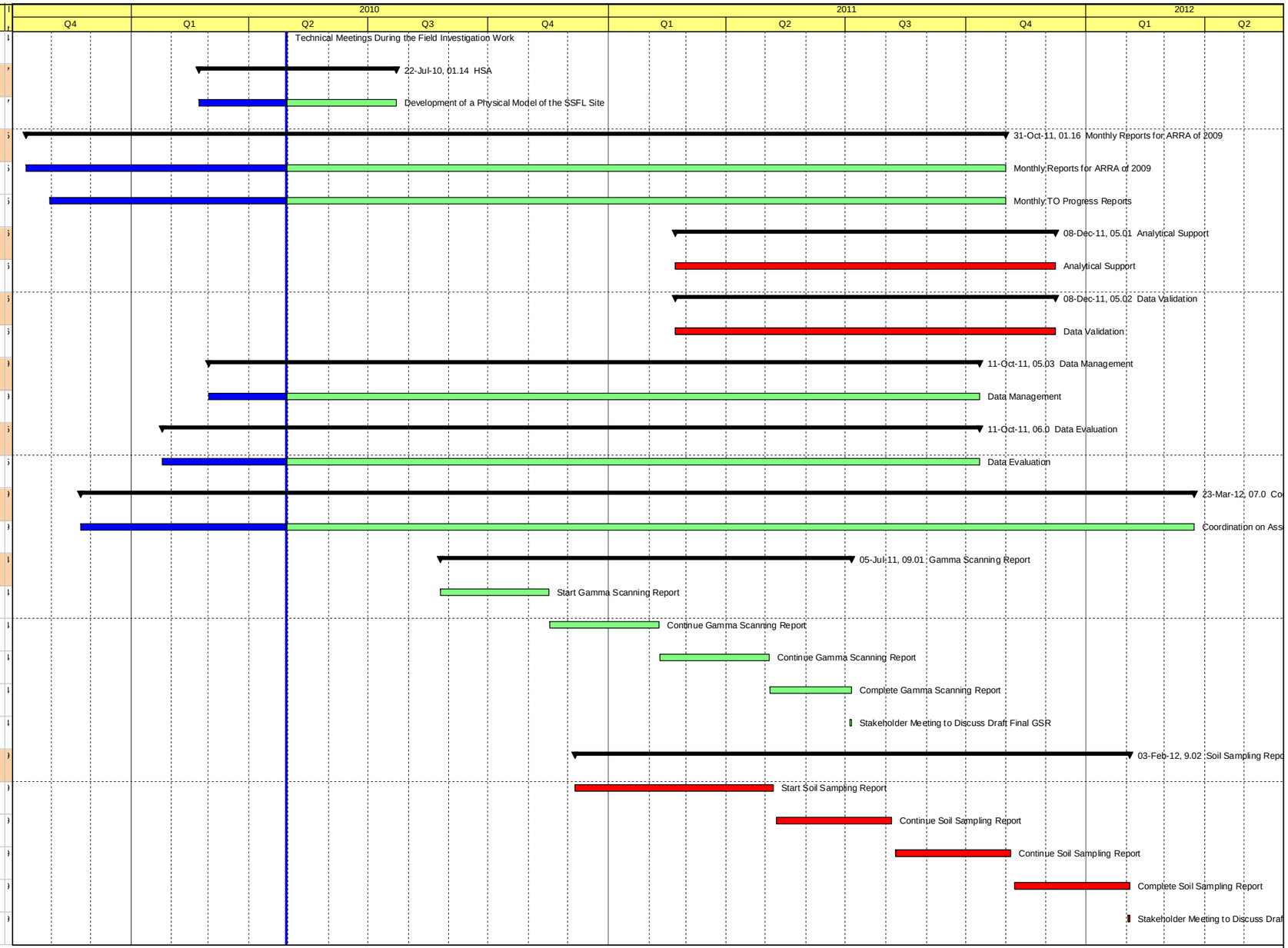
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
C-1510	Technical Meetings During the Field Investigation Work	0	30-Apr-10	30-Apr-10
01.14 HSA		40	22-Feb-10 A	22-Jul-10
C-1610	Development of a Physical Model of the SSFL Site	40	22-Feb-10 A	22-Jul-10
01.16 Monthly Reports for ARRA of 2009		518	12-Oct-09 A	31-Oct-11
D-1160	Monthly Reports for ARRA of 2009	518	12-Oct-09 A	31-Oct-11
D-1100	Monthly TO Progress Reports	450	30-Oct-09 A	31-Oct-11
05.01 Analytical Support		209	21-Feb-11	08-Dec-11
C-1330	Analytical Support	209	21-Feb-11	08-Dec-11
05.02 Data Validation		209	21-Feb-11	08-Dec-11
C-1340	Data Validation	209	21-Feb-11	08-Dec-11
05.03 Data Management		400	01-Mar-10 A	11-Oct-11
C-1350	Data Management	400	01-Mar-10 A	11-Oct-11
06.0 Data Evaluation		378	25-Jan-10 A	11-Oct-11
C-1430	Data Evaluation	378	25-Jan-10 A	11-Oct-11
07.0 Coordination on Assessment of Risks		500	23-Nov-09 A	23-Mar-12
D-1440	Coordination on Assessment of Risks	500	23-Nov-09 A	23-Mar-12
09.01 Gamma Scanning Report		225	25-Aug-10	05-Jul-11
D-1810	Start Gamma Scanning Report	60	25-Aug-10	16-Nov-10
D-1820	Continue Gamma Scanning Report	60	17-Nov-10	08-Feb-11
D-1830	Continue Gamma Scanning Report	60	09-Feb-11	03-May-11
D-1840	Complete Gamma Scanning Report	45	04-May-11	05-Jul-11
D-4030	Stakeholder Meeting to Discuss Draft Final GSR	2	04-Jul-11	05-Jul-11
9.02 Soil Sampling Report		305	06-Dec-10	03-Feb-12
D-1850	Start Soil Sampling Report	110	06-Dec-10	06-May-11
D-1860	Continue Soil Sampling Report	65	09-May-11	05-Aug-11
D-1870	Continue Soil Sampling Report	65	08-Aug-11	04-Nov-11
D-1880	Complete Soil Sampling Report	65	07-Nov-11	03-Feb-12
D-4320	Stakeholder Meeting to Discuss Draft Final SSR	2	02-Feb-12	03-Feb-12



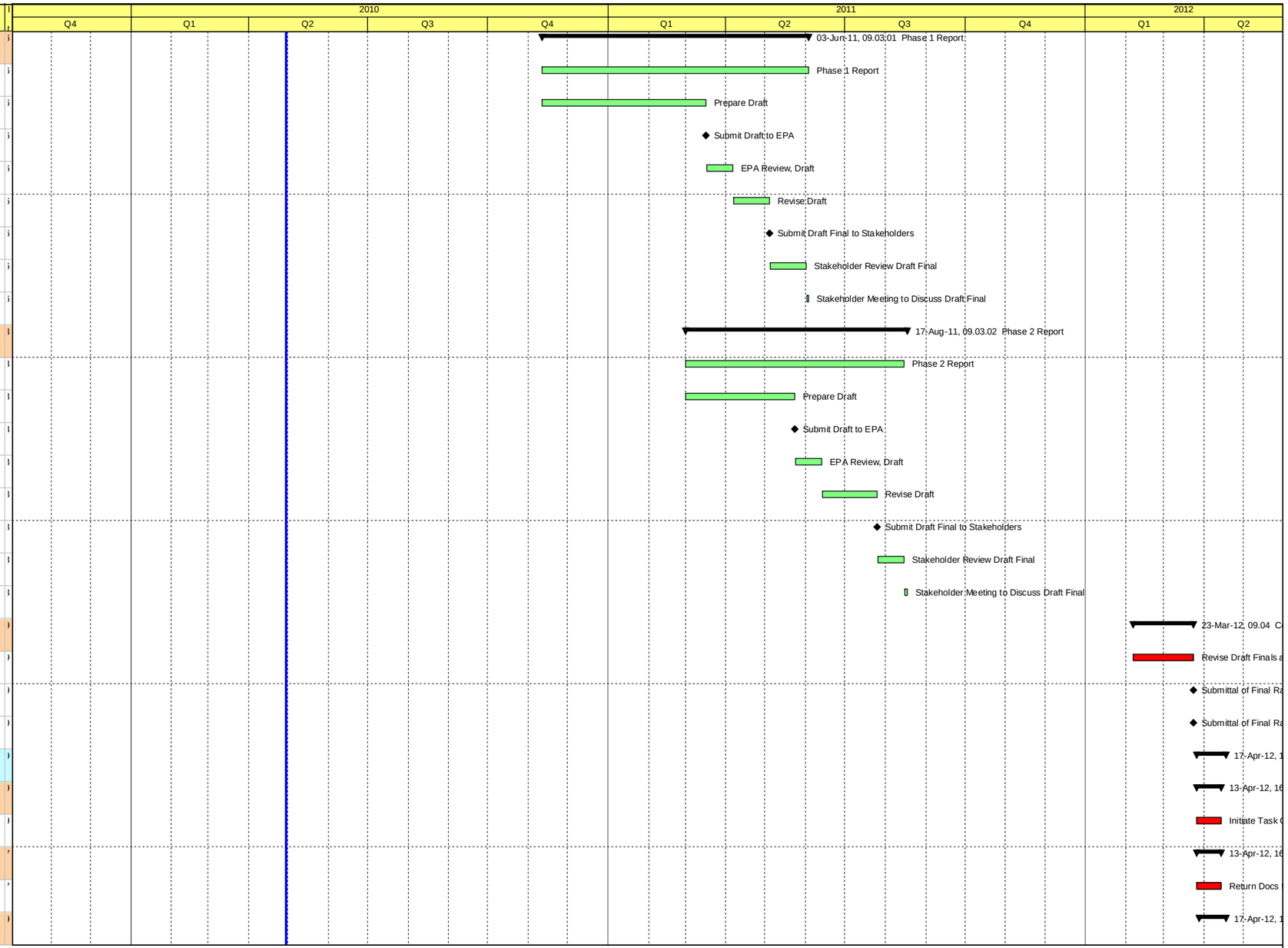
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
09.03.01 Phase 1 Report		147	11-Nov-10	03-Jun-11
D-1890	Phase 1 Report	147	11-Nov-10	03-Jun-11
D-4430	Prepare Draft	90	11-Nov-10	16-Mar-11
D-4440	Submit Draft to EPA	0		16-Mar-11
D-4450	EPA Review, Draft	15	17-Mar-11	06-Apr-11
D-4460	Revise Draft	20	07-Apr-11	04-May-11
D-2300	Submit Draft Final to Stakeholders	0		04-May-11
D-4470	Stakeholder Review Draft Final	20	05-May-11	01-Jun-11
D-4480	Stakeholder Meeting to Discuss Draft Final	2	02-Jun-11	03-Jun-11
09.03.02 Phase 2 Report		122	01-Mar-11	17-Aug-11
D-1900	Phase 2 Report	120	01-Mar-11	15-Aug-11
D-4510	Prepare Draft	60	01-Mar-11	23-May-11
D-4520	Submit Draft to EPA	0		23-May-11
D-4530	EPA Review, Draft	15	24-May-11	13-Jun-11
D-4540	Revise Draft	30	14-Jun-11	25-Jul-11
D-2310	Submit Draft Final to Stakeholders	0		25-Jul-11
D-4550	Stakeholder Review Draft Final	15	26-Jul-11	15-Aug-11
D-4560	Stakeholder Meeting to Discuss Draft Final	2	16-Aug-11	17-Aug-11
09.04 Comprehensive Radiological Sampling Report		35	06-Feb-12	23-Mar-12
D-1360	Revise Draft Finals and Combine into Final Report	35	06-Feb-12	23-Mar-12
D-1370	Submittal of Final Radiological Sampling Report	0		23-Mar-12
M-1400	Submittal of Final Radiological Sampling Report	0		23-Mar-12
12 Project Close-Out		17	26-Mar-12	17-Apr-12
16.01 Initiate Task Order Closeout		15	26-Mar-12	13-Apr-12
C-1370	Initiate Task Order Closeout	15	26-Mar-12	13-Apr-12
16.02 Return Documents to EPA		15	26-Mar-12	13-Apr-12
D-1380	Return Docs to EPA	15	26-Mar-12	13-Apr-12
16.03 Task Order Completion Report		15	28-Mar-12	17-Apr-12



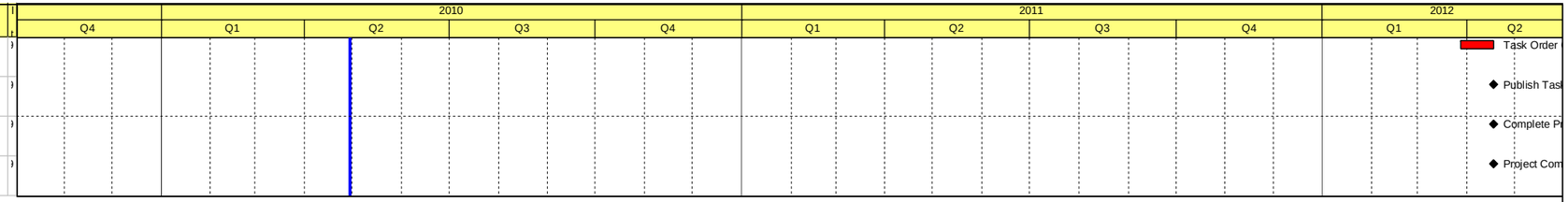
Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiological Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

Activity ID	Activity Name	Original Duration	Start	Finish
D-1390	Task Order Completion Report	15	28-Mar-12	17-Apr-12
D-2320	Publish Task Order Completion Report	0		17-Apr-12
M-2290	Complete Project Closeout Activities	0		17-Apr-12
M-3000	Project Complete	0		17-Apr-12



Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

Santa Susana Field Laboratory Radiogical Study

Detailed Schedule

TASK filter: REVISED SCHEDULE.

EM Recovery Act Data Call
Monthly Full-Time Equivalents (FTEs) & Cumulative Headcount Information

Complete all information in yellow highlighted boxes ONLY

Site Name	***Santa Susana Field Laboratory***
EM Recovery Act Job Report Month	***April 30, 2010***

Actuals as of:	March 31, 2010

Cumulative Number of Job Fairs		0
Cumulative Number of Applications Received	Include cumulative number of applications received for contractor jobs	1,354

DO NOT ENTER ANY INFORMATION IN GREEN SHADED AREA.	**Monthly FTEs and Cumulative Headcount**								**Vendors Unique to EM (Monthly FTEs and Cumulative Headcount)**		**Total FTEs**	**Total Cumulative Headcount**
ARRA Site Organization *Adjust number of rows as needed and include name of each prime contractor*	**Large Business Prime Contractor**	**Small Business Prime Contractor**	**Large Business Prime Contractor**	**Small Business Prime Contractor**	**Large Business Subcontractor**	**Small Business Subcontractor**	**Large Business Subcontractor**	**Small Business Subcontractor**	**Vendor**	**Vendor**		
	FTEs [1]	**FTEs [1]**	**Cumulative Headcount [2]**	**Cumulative Headcount [2]**	**FTEs [3]**	**FTEs [3]**	**Cumulative Headcount [4]**	**Cumulative Headcount [4]**	**FTEs [5]**	**Cumulative Headcount [6]**	**FTEs**	**Cumulative Headcount**
HydroGeoLogic	0	20.95	0	87	0.06	2.76	2	22	0	0	23.78122656	111
Prime Contractor II	0	0	0	0	0	0	0	0	0	0	0	0
Prime Contractor III	0	0	0	0	0	0	0	0	0	0	0	0
Prime Contractor IV	0	0	0	0	0	0	0	0	0	0	0	0
Prime Contractor V	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	21	0	87	0	3	2	22	0	0	23.78122656	111

Headcount * *Provide current and previous month actuals*	**Total Cumulative Headcount****
Current Month Actual	87
Previous Month Actual	81

* The total number of "lives touched," or, the number of people who now have or have had ARRA funded jobs from the start of the Recovery Act project, not distinguishing between part-time and full-time, or the length of the job.

** Cumulative total from **START** of Recovery Act project, therefore current monthly actuals should be equal to or greater than the previous month actuals

[1] Monthly Prime Contractor FTEs	Total number of labor hours worked in reported month for positions funded by Recovery Act by prime contractor employees in prime contracts with DOE at a site, divided by the monthly standard hours defined by the prime contractor.
[2] Monthly Prime Contractor Cumulative Headcount	Cumulative total number of prime contractor full-time employees, temporary workers and part-time workers that have benefitted and been compensated for work performed under Recovery Act funding by each prime contractor from the start of the Recovery Act project.
[3] Monthly Subcontractor FTEs	Sum of the monthly FTEs reported by the prime contractor's subcontractors. Each subcontractor's monthly FTEs are the total number of labor hours worked by the subcontractor in the reported month for positions funded by the Recovery Act, divided by the monthly standard hours defined by the subcontractor.
[4] Monthly Subcontractor Cumulative Headcount	Cumulative total number of sub-contractor full-time employees, temporary workers and part-time workers that have benefitted and been compensated for work performed under Recovery Act funding by each subcontractor from the start of the Recovery Act project.
[5] Monthly Vendor FTEs	Sum of the monthly FTEs reported by vendors (in accordance with EM guideline #2) in subcontracts to DOE contractors or subcontractors. Each vendor's monthly FTEs are the total number of labor hours worked by the vendor in the reported month for positions funded by the Recovery Act, divided by the monthly standard hours defined by the vendor.
[6] Monthly Vendor Cumulative Headcount	Cumulative total number (from start of Recovery Act project) of qualified vendor (in accordance with EM guideline #2) full-time employees, temporary workers and part-time workers reported in subcontracts to the prime contractor or its subcontractors for work associated with provision of any equipment that is unique to DOE that needs to be manufactured and/or assembled to support a Recovery Act activity.

Itemized Cost Summary

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

REGIONAL PAYROLL COSTS	$81,185.82
REGIONAL TRAVEL COSTS	$11,519.43
ENVIRONMENTAL MONITORING SYSTEMS LABORATORY (EMSL) COSTS	
LOCKHEED MARTIN (EPD05088)	$11,710.31
RAC CONTRACT NOT SUBJECT TO ANNUAL ALLOCATION	
HYDROGEOLOGIC (EPS70505)	$562,798.30
Total Site Costs:	$667,213.86

Regional Payroll Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
AYCOCK, MARY T.	2010	13	9.00	625.32
ENVIRONMENTAL PROTECTION SPECIALIST		14	36.00	1,949.38
		15	60.00	4,168.91
			105.00	$6,743.61
CHAN, MICHELLE	2010	12	18.00	307.71
Office Automation Clerk		13	29.00	492.63
		14	35.00	595.28
		15	17.00	286.60
			99.00	$1,682.22
COMMISSO, ANGELA	2010	13	5.00	338.66
ENVIRONMENTAL PROTECTION SPECIALIST				
			5.00	$338.66
COOPER, CRAIG F.	2010	13	80.00	6,502.67
ENVIRONMENTAL ENGINEER		14	77.00	6,258.81
		15	80.00	6,502.66
			237.00	$19,264.14
COOPER, DAVID C.	2010	09	0.00	0.01
COMMUNITY INVOLVEMENT SPECIALIST		13	15.00	1,066.71
		14	24.25	1,724.52
		15	8.00	568.90
			47.25	$3,360.14
DEMPSEY, GREGG D.	2010	13	80.00	7,011.95
ENVIRONMENTAL SCIENTIST		14	80.00	7,011.96
		15	80.00	7,011.94
			240.00	$21,035.85
LYONS, JOHN	2010	09	0.00	0.02
ATTORNEY-ADVISER		11	0.00	-0.03
		14	4.00	377.79
			4.00	$377.78
MACKNEY, DANIEL	2010	13	7.00	418.34
Physical Scientist				
			7.00	$418.34

Regional Payroll Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
MCCROAN, KEITH D.	2010	12	3.00	152.48
~				
			3.00	$152.48
MOUTOUX, NICOLE GACS	2010	13	48.00	3,680.07
ENVIRONMENTAL SCIENTIST		14	48.00	3,667.73
		15	44.00	3,362.08
			140.00	$10,709.88
SHURA, ROGER D.	2010	13	80.00	5,157.78
ELECTRONICS TECHNI		14	80.00	5,157.76
		15	80.00	5,157.76
			240.00	$15,473.30
TAYLOR, ANDREW H.	2010	13	6.00	382.70
ENVIRONMENTAL SCIENTIST		14	9.50	605.94
		15	8.00	510.26
			23.50	$1,498.90
TERRY, ROBERT	2010	15	2.00	130.52
Environmental Scientist				
			2.00	$130.52
Total Regional Payroll Costs			1,152.75	$81,185.82

Headquarters Payroll Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs

Regional Travel Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
AYCOCK, MARY T.	0QCU4G	ACHA10104	04/16/2010	1,871.11
ENVIRONMENTAL PROTECTION SPECIALIST	0QG51J	ACHA10124	05/06/2010	1,648.26
				$3,519.37
COOPER, CRAIG F.	0QG0EN	ACHA10124	05/06/2010	1,025.56
ENVIRONMENTAL ENGINEER				
				$1,025.56
COOPER, DAVID C.	0QEMRN	ACHA10102	04/14/2010	345.17
COMMUNITY INVOLVEMENT SPECIALIST				
				$345.17
MOUTOUX, NICOLE GACS	0QDAYQ	ACHA10095	04/07/2010	752.91
ENVIRONMENTAL SCIENTIST	0QFALC	ACHA10117	04/29/2010	1,025.26
				$1,778.17
SHURA, ROGER D.	0Q4CHM	ACHA10096	04/08/2010	4,663.50
ELECTRONICS TECHNI	0QEZMH	ACHA10105	04/19/2010	187.66
				$4,851.16
Total Regional Travel Costs				$11,519.43

Headquarters Travel Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs

Contract Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

ENVIRONMENTAL MONITORING SYSTEMS LABORATORY (EMSL) COSTS

Contractor Name: LOCKHEED MARTIN

EPA Contract Number: EPD05088

Project Officer(s): JOHNSON, KIMBERLEY

Dates of Service: From: 02/22/2010 To: 03/21/2010

Summary of Service: REMOTE SENSING SUPPORT/EPIC(REDI)

Total Costs: $11,710.31

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
73	03/23/2010	83,041.76	10603	04/20/2010	10,170.34	1,539.97
				Total:	$10,170.34	$1,539.97

Contract Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10

RAC CONTRACT NOT SUBJECT TO ANNUAL ALLOCATION

Contractor Name: HYDROGEOLOGIC

EPA Contract Number: EPS70505

Delivery Order Information	DO #	Start Date	End Date
	38	02/01/2010	02/28/2010

Project Officer(s): COOPER, CRAIG

Dates of Service: From: 02/01/2010 To: 02/28/2010

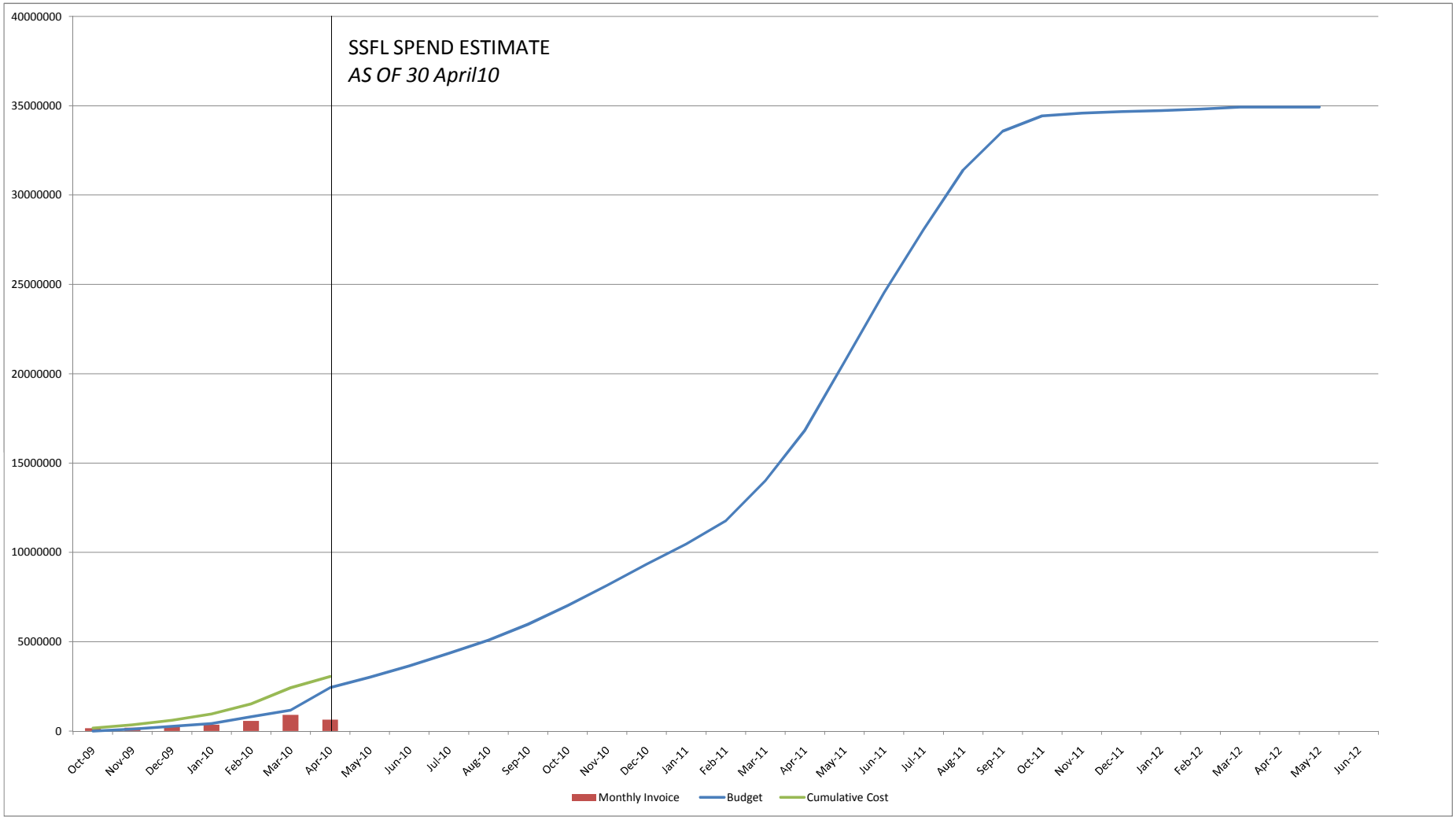
Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $562,798.30

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
38-06	03/15/2010	562,798.30	10579	04/12/2010	562,798.30
				Total:	$562,798.30

Miscellaneous (MIS) Costs

CRP# 82441 FC = TRS ORG = 09K0XQL
09K0XQL - 05/10/10


SSFL SPEND ESTIMATE
AS OF 30 April10
40000000
35000000
30000000
25000000
20000000
15000000
10000000
5000000
0
Oct-09
Nov-09
Dec-09
Jan-10
Feb-10
Mar-10
Apr-10
May-10
Jun-10
Jul-10
Aug-10
Sep-10
Oct-10
Nov-10
Dec-10
Jan-11
Feb-11
Mar-11
Apr-11
May-11
Jun-11
Jul-11
Aug-11
Sep-11
Oct-11
Nov-11
Dec-11
Jan-12
Feb-12
Mar-12
Apr-12
May-12
Jun-12
Monthly Invoice
Budget
Cumulative Cost