

**UTILITIES 2006**  
**PA AMERICAN WATER**

Goldschmidt Industrial Chemical Corp.  
 Total water use (gal) = 13,184,500

			GALLONS	COST PER	
JAN	Invoice Amount	\$3,064.99	622,500	\$	0.0049
FEB	Invoice Amount	\$3,794.60	829,300	\$	0.0046
MAR	Invoice Amount	<u>\$5,436.94</u>	<u>1,304,200</u>	\$	0.0042
	1ST QTR Total	\$12,296.53	2,756,000		
<b>AVERAGE 1ST QTR</b>					<b>\$ 0.0045</b>
APR	Invoice Amount	\$4,340.23	989,000	\$	0.0044
MAY	Invoice Amount	\$4,574.41	1,053,000	\$	0.0043
JUN	Invoice Amount	<u>\$4,493.91</u>	<u>1,031,000</u>	\$	<u>0.0044</u>
	2ND QTR Total	\$13,408.55	3,073,000		
<b>AVERAGE 2ND QTR</b>					<b>\$ 0.0044</b>
JUL	Invoice Amount	\$4,847.51	1,127,000	\$	0.0043
AUG	Invoice Amount	\$5,271.94	1,243,500	\$	0.0042
SEP	Invoice Amount	<u>\$5,729.36</u>	<u>1,368,500</u>	\$	<u>0.0042</u>
	3RD QTR Total	\$15,848.81	3,739,000		
<b>AVERAGE 3RD QTR</b>					<b>\$ 0.0042</b>
OCT	Invoice Amount	\$5,386.00	1,257,500	\$	0.0043
NOV	Invoice Amount	\$5,295.28	1,233,000	\$	0.0043
DEC	Invoice Amount	<u>\$4,899.12</u>	<u>1,126,000</u>	\$	<u>0.0044</u>
	4TH QTR Total	\$15,580.40	3,616,500		
<b>AVERAGE 4TH QTR</b>					<b>\$ 0.0043</b>