UTILITIES 2004 Total Use 953,571 kWH

ALLEGHENY POWER 3254 MMBTU

			KWH	COST PER	
JAN	Invoice Amount	$4,879.85	83,417	$ 0.0585	
FEB	Invoice Amount	$6,479.83	125,524	$ 0.0516	
MAR	Invoice Amount	$4,966.39	87,145	$ 0.0570	
	1ST QTR Total	$16,326.07	296,086		
		AVERAGE 1ST QTR			**$ 0.0551**
APR	Invoice Amount	$4,272.92	79,072	$ 0.0540	
MAY	Invoice Amount	$4,288.37	80,267	$ 0.0534	
JUN	Invoice Amount	$3,790.98	67,005	$ 0.0566	
	2ND QTR Total	$12,352.27	226,344		
		AVERAGE 2ND QTR			**$ 0.0546**
JUL	Invoice Amount	$3,625.49	62,041	$ 0.0584	
AUG	Invoice Amount	$5,161.34	95,565	$ 0.0540	
SEP	Invoice Amount	$3,701.28	65,293	$ 0.0567	
	3RD QTR Total	$12,488.11	222,899		
		AVERAGE 3RD QTR			**$ 0.0560**
OCT	Invoice Amount	$3,875.48	71,860	$ 0.0539	
NOV	Invoice Amount	$4,056.22	75,844	$ 0.0535	
DEC	Invoice Amount	$3,422.76	60,538	$ 0.0565	
	4TH QTR Total	$11,354.46	208,242		
		AVERAGE 4TH QTR			**$ 0.0545**

UTILITIES 2006 Total Use 933,380 kWH

ALLEGHENY POWER 3185 MMBTU

			KWH	COST PER	
JAN	Invoice Amount	$4,680.95	78,787	$ 0.0594	
FEB	Invoice Amount	$4,668.06	80,987	$ 0.0576	
MAR	Invoice Amount	$4,531.29	80,048	$ 0.0566	
	1ST QTR Total	$13,880.30	239,822		
		AVERAGE 1ST QTR			**$ 0.0579**
APR	Invoice Amount	$5,018.53	91,253	$ 0.0550	
MAY	Invoice Amount	$3,952.96	67,760	$ 0.0583	
JUN	Invoice Amount	$3,307.46	56,675	$ 0.0584	
	2ND QTR Total	$12,278.95	215,688		
		AVERAGE 2ND QTR			**$ 0.0569**
JUL	Invoice Amount	$4,079.37	70,934	$ 0.0575	
AUG	Invoice Amount	$4,926.87	86,303	$ 0.0571	
SEP	Invoice Amount	$5,088.28	88,284	$ 0.0576	
	3RD QTR Total	$14,094.52	245,521		
		AVERAGE 3RD QTR			**$ 0.0574**
OCT	Invoice Amount	$5,190.39	92,394	$ 0.0562	
NOV	Invoice Amount	$4,433.17	74,433	$ 0.0596	
DEC	Invoice Amount	$3,753.98	65,522	$ 0.0573	
	4TH QTR Total	$13,377.54	232,349		
		AVERAGE 4TH QTR			**$ 0.0576**