

“EVRI Club” Annual Meeting



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<http://www.evri.ca>

Outline

- EVRI Club Principles
- Country Agreements
- Study Captures
- New Accounts
- Site Traffic
- Computer Issues
- Other Activites
- Finances
- Annual Report



EVRI Club Principles

To maintain and expand EVRI

- ◆ to promote use of valuation
- ◆ for the benefit of member countries
- Provide access for member countries' citizens
- Policy direction set by members
- Accountability

Country Agreements

United Kingdom:

- ◆ First agreement March, 2002
- ◆ Renewed for 2003-04, 2004-05, and 2005-06

France:

- ◆ First agreement November 2002
- ◆ Renewed for 2003-04, 2004-05
- ◆ Negotiating: 2005-06

United States:

- ◆ New agreement September 2003 to September 2004
- ◆ Negotiating: September 2004 to September 2005

Negotiation with potential new members:

- ◆ Spanish country: Chile, Spain, etc.
- ◆ Australia

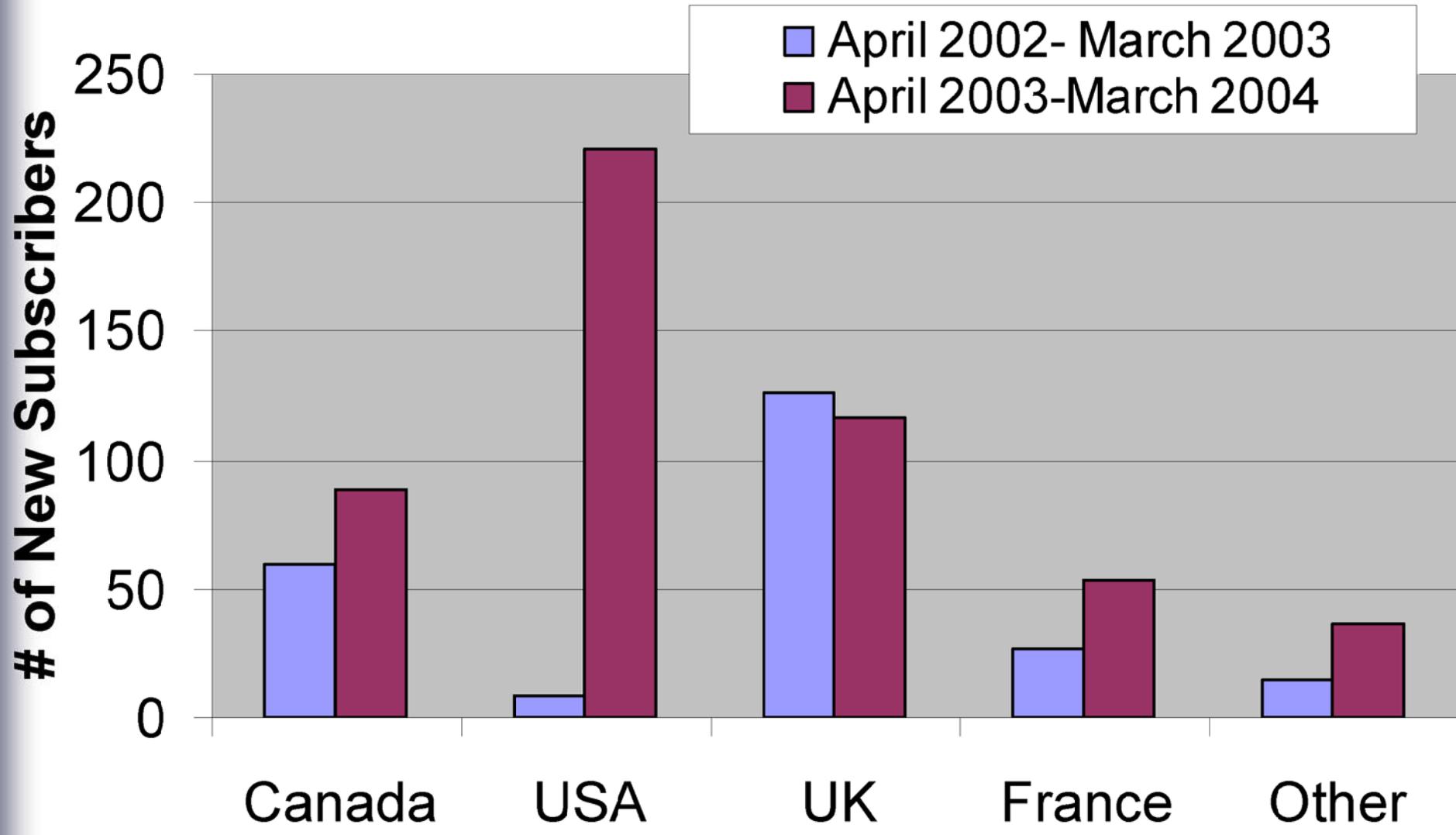
Study Captures

- Several literature reviews done to assist in identification of new studies
- Actively populating database since formation of EVRI Club.
 - ◆ ~125 studies captured in 2003-04
(As of today over 1,300 studies captured)
- USA: Several studies captured following agreement
- UK (Ian Bateman) provided 50 studies to capture
- France provided 50 studies to capture
- Several individuals hired and trained to capture studies (mainly graduate students)

New Accounts: 2003-2004

- In 2003/2004, important # of new subscriptions from ALL EVRI Club member
- USA leading with several new subscribers in Feb-March 2004 (following agreement)
- Increase in visit and new subscriber closely linked to showcase at meeting/conference
 - ◆ Number of new subscribers in 2002-03: 295 (+109%)
 - ◆ Number of new subscribers in 2003-04: 605 (+107%)

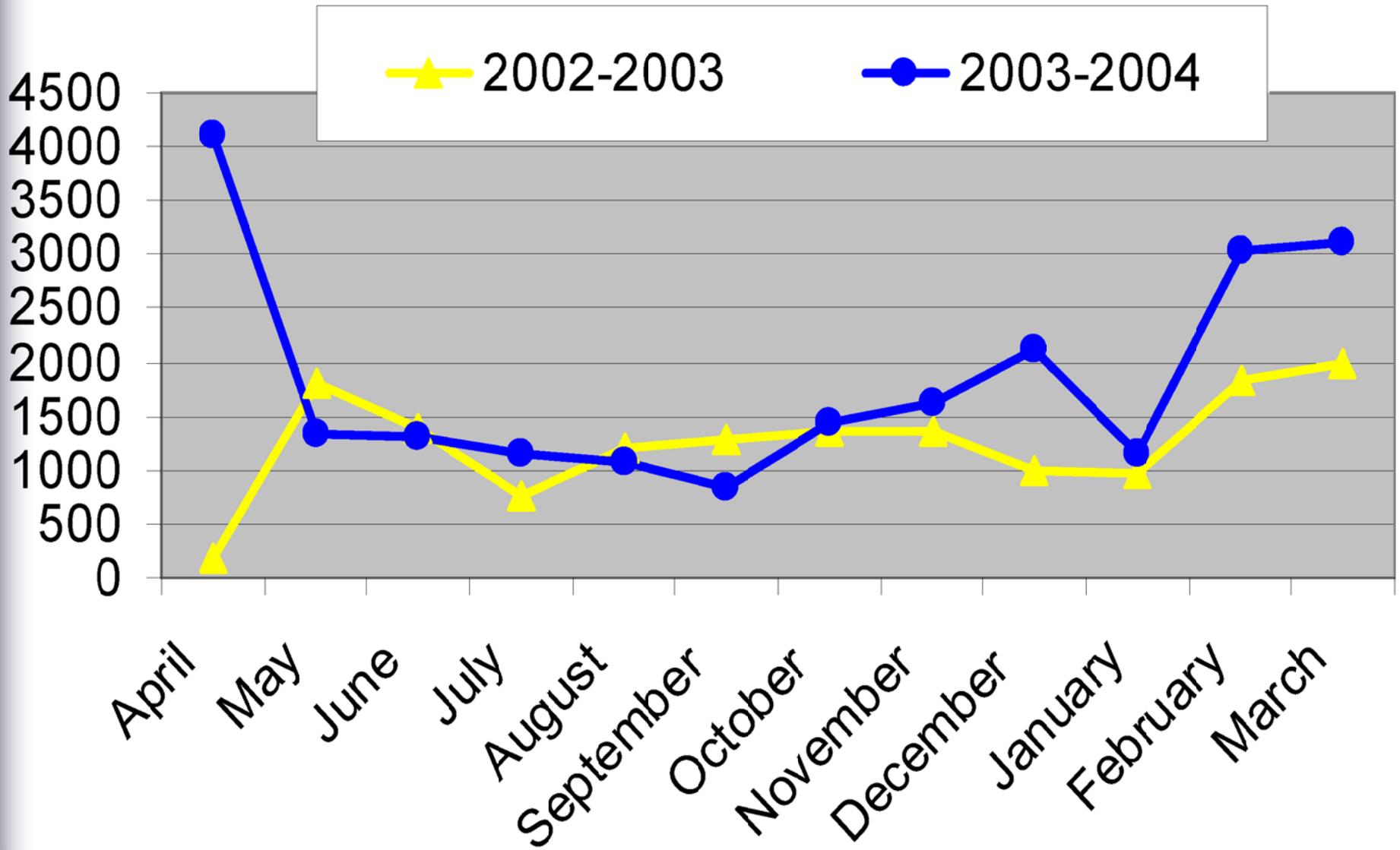
Location of New Subscribers



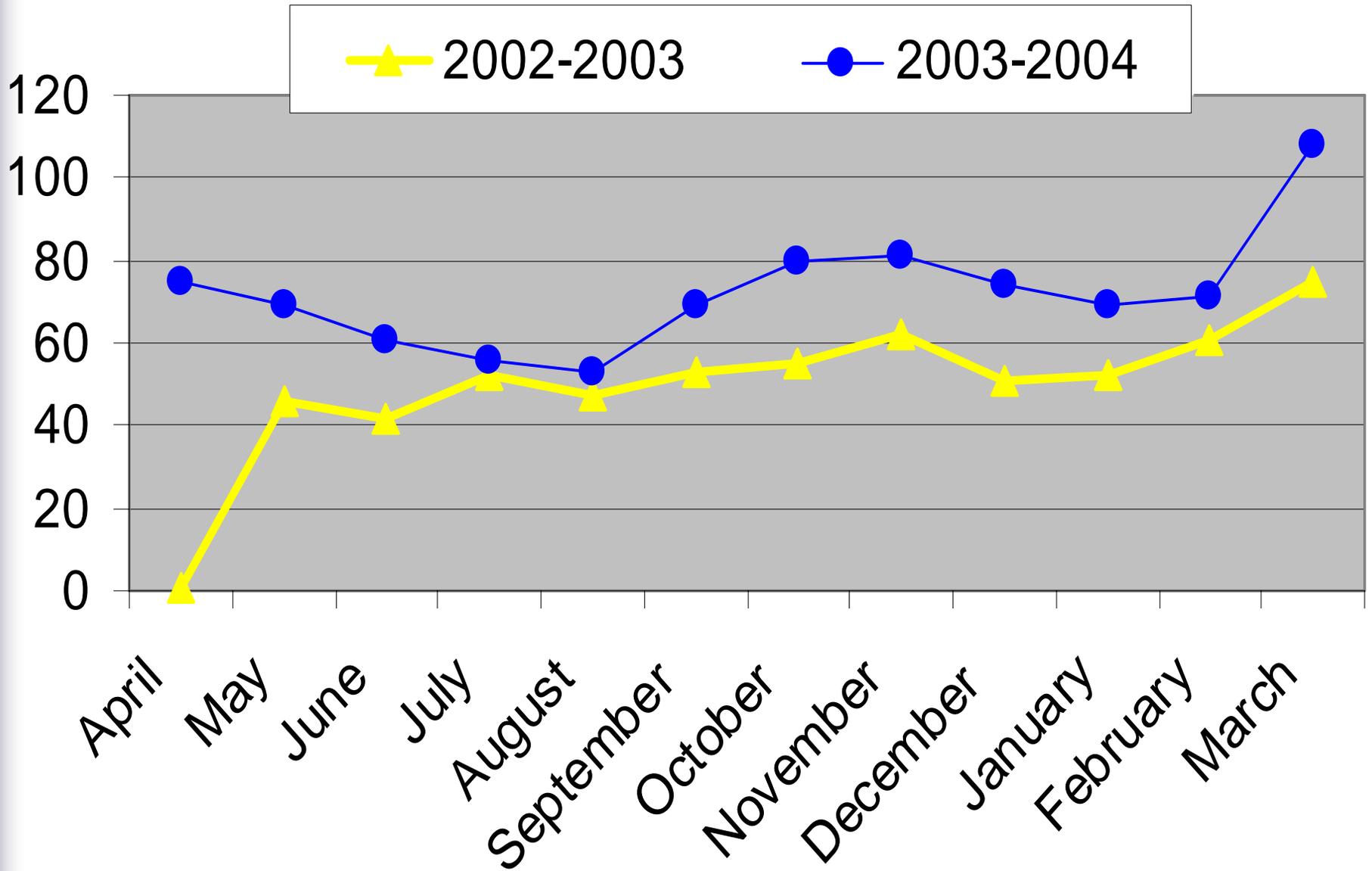
Site Traffic: 2003-2004

- Busiest months: February, March, April with also a small peak in October and November
- Overall close to 50% increase in traffic over previous year
 - ◆ Average hits per day: 1,850 (47% increase)
 - ◆ Average visits per day 72 (47% increase)
- 2004 User survey indicates EVRI used for a wide variety of topics (forest, wetlands, recreation, noise, climate change, etc.) and users (universities, consultants, govt., industry)

Average Hits Per Day



Average Visits Per Day



Computer Issues

Software

- Extensive technical analysis of the EVRI software
- Integration and documentation of EVRI's software to facilitate conversion to more efficient platform
- Addition of efficiency features including:
 - ◆ New fields: library code, study link
 - ◆ Improve search function and help file
- Secure functionality of site during operational hours

Other Activities

Electronic library:

Moving toward an entirely electronic library

- ◆ 1,159 studies scanned and numbered (+85% of database)
- ◆ Extra library field being created to provide electronic access: Study Link field (1.8)
- ◆ Small e-library on benefit transfer created:

http://www.evri.ca/english/e_library.htm

Translation (~ 500Abstracts)

Other Activities (Cont'd)

EVRI Promotion, 2003-04:

- “The EVRI Database and Valuation of Non-market Goods for Policy” (London, DEFRA)
- “Improving Environmental Valuation workshop – EVRI and Benefits transfer” (Aberdeen, EC)
- Poster: “Third Canadian Workshop on Air quality” (Quebec, EC)

Finances (\$CAN)

Item	2003-04 (Actual)	2004-05 (Estimate)
Revenues	\$154.2K	\$130.0K
Economist PY, equipment, space	(\$82.5K)	(\$85K)
Computer, Hardware, Software	(\$10K)	(\$15K)
Workshops --> Travel, speakers, poster	(\$11.9K)	(\$24K)
Study Captures	(\$18.7K)	(\$25K)
Legal/ Translation	(\$22.6K)	(\$6K)
Other		(\$10K)
Balance	\$8.5K	(\$35K)

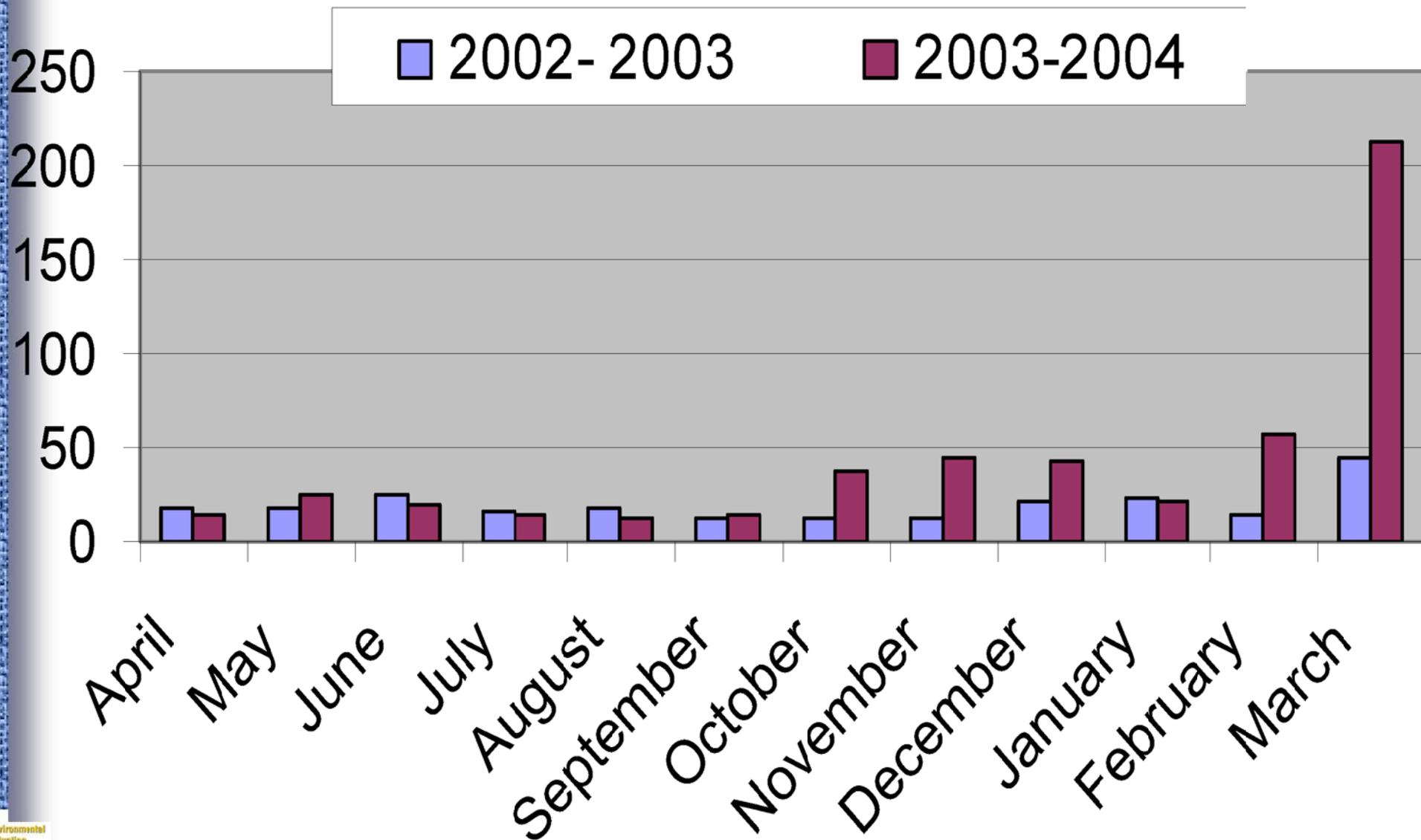
Annual Report: 2003-04

The 2003-04 Annual Report (Draft) is available for comments: (Expected release April 2005)

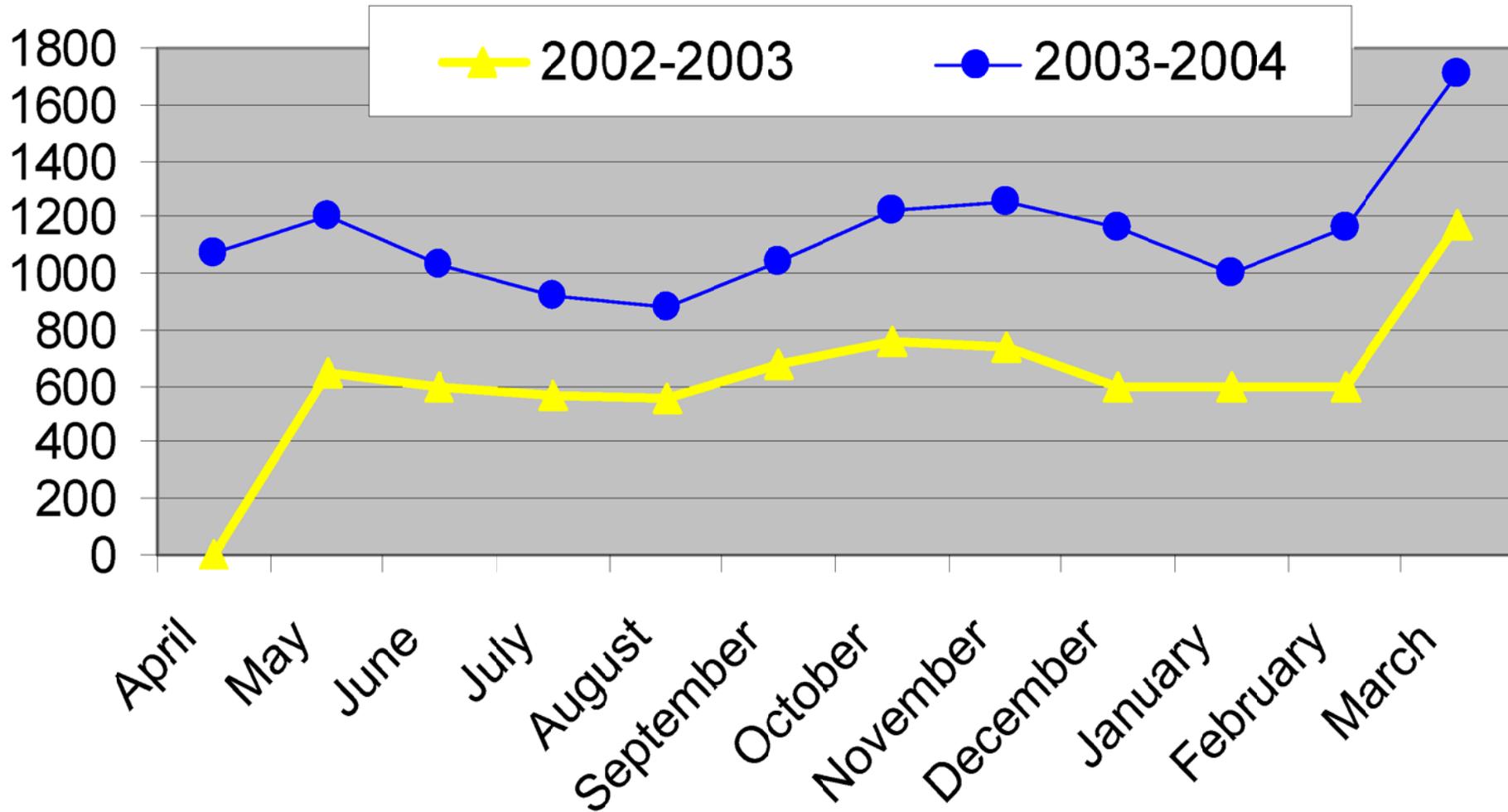
- ◆ Contain description of EVRI activities and financial statement

The 2004-05 Annual report is in preparation.
(Expected release Summer 2005)

Number of New Subscribers



Unique Visitors per Month



Number of Visitors who Visited More Than Once

