

ATTACHMENT 3: PPG WORK PLAN TEMPLATE

EPA R10 TRIBAL PERFORMANCE PARTNERSHIP GRANT (PPG) WORK PLAN TEMPLATE				
APPLICANT: _____ Work Plan Project/Budget Period: _____				
WORK PLAN COMPONENT 1: GAP				
PRIMARY CAPACITY AREA DEVELOPED (check one for majority of where GAP work falls): Legal ___ Enforcement/Compliance ___ Technical ___ Communication ___ Administrative ___ Solid/Hazardous Waste Implementation ___				
ENVIRONMENTAL OUTCOME(S):	▪			
INTERMEDIATE OUTCOME(S): (this work plan period)	▪ ▪ ▪			
ESTIMATED COMPONENT COST: _____			ESTIMATED COMPONENT FTES: _____	
TASKS/ACTIVITIES (INPUTS)	CAPACITY AREA DEVELOPED	TIMELINE	COMPLETION DATE	DELIVERABLES/PRODUCTS (OUTPUTS)
1.1				
1.2				
2.1				
2.2				
3.1				
3.2				
<u>EPA Use Only (GAP)</u>				
2006 – 2011 EPA Strategic Plan				
Goal 5: Compliance and Environmental Stewardship				
Objective 5.3: Improve Human Health and the Environment in Indian Country				

**EPA R10 TRIBAL PERFORMANCE PARTNERSHIP GRANT (PPG)
WORK PLAN TEMPLATE**

APPLICANT: _____

Work Plan Project/Budget Period: _____

WORK PLAN COMPONENT 2: CWA 106	(NOTE: TAR must be included!)
ENVIRONMENTAL OUTCOME(S):	▪
INTERMEDIATE OUTCOME(S): (this work plan period)	▪ ▪ ▪

ESTIMATED COMPONENT COST: _____ **ESTIMATED COMPONENT FTES:** _____

TASKS/ACTIVITIES (INPUTS)		TIMELINE	COMPLETION DATE	DELIVERABLES/PRODUCTS (OUTPUTS)
1.1				
1.2				
2.1				
2.2				
3.1				
3.2				

EPA Use Only (CWA 106)

2006 – 2011 EPA Strategic Plan

Goal 2: Clean and Safe Water

Objective 2.2: Protect Water Quality

**EPA R10 TRIBAL PERFORMANCE PARTNERSHIP GRANT (PPG)
WORK PLAN TEMPLATE**

APPLICANT: _____

Work Plan Project/Budget Period: _____

WORK PLAN COMPONENT 3: CWA 319	
ENVIRONMENTAL OUTCOME(S):	▪
INTERMEDIATE OUTCOME(S): (this work plan period)	▪ ▪ ▪

ESTIMATED COMPONENT COST: _____ **ESTIMATED COMPONENT FTES:** _____

	TASKS/ACTIVITIES (INPUTS)	TIMELINE	COMPLETION DATE	DELIVERABLES/PRODUCTS (OUTPUTS)
1.1				
1.2				
2.1				
2.2				
3.1				
3.2				

EPA Use Only (CWA 319)

2006 – 2011 EPA Strategic Plan

Goal 2: Clean and Safe Water

Objective 2.2: Protect Water Quality

REPORTING SCHEDULE & PERFORMANCE EVALUATION PROCESS:

ROLES & RESPONSIBILITIES:

DETAILED BUDGET SHEET

a) PERSONNEL COSTS:

b) FRINGE COSTS:

c) TRAVEL:

d) EQUIPMENT (over \$5,000 per unit cost):

e) SUPPLIES:

f) CONTRACTUAL:

g) OTHER:

h) TOTAL DIRECT (sum of a + g):

i) INDIRECT:

TOTAL PROJECT COST (h + i):